



Sustainability
report
2021/2022

TUI BLUE

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TT Hotels Croatia company info

TT Hotels Croatia is a **hotel group and part of the largest travel company in the world - TUI Group**, which has in its portfolio over 1600 travel agencies and portals, five airlines with over 150 aircrafts and over 400 hotels.

TT Hotels Croatia (formerly Karisma Hotels Adriatic) was **founded in 2013 in Zagreb**. In its portfolio, it manages **top accommodation facilities in attractive locations on the Makarska Riviera and Dubrovnik's Elafites**. Hotels with a total capacity of 750 rooms, one camp and over 500 employees form the backbone of its successful business and a healthy foundation for further development.

By following global and local trends, we strive to improve our business every day, and the result of our work and confirmation of high quality are our results, expansion of the market, and partner network and constant growth. We are equally focused on providing the highest level of service to our guests as well as on providing top working conditions to our employees.

Motivated and satisfied employees, inspired and loyal guests and sustainable business are TT Hotels Croatia Group core values, and as such the main determinant of both day to day business operations and long-term strategy.

The Adriatic, separating Europe's largest mountain ranges and holding over 1,300 islands, is a true sensory explosion, and **T Hotels** contemporary hotels are right in the center of it all, stretched along the **Makarska Riviera**, fairylike **Riviera of Dubrovnik of Croatia**. These extraordinary places offer superior holiday experiences for couples, catering to any romantic vision imaginable. **TUI BLUE Adriatic Beach**, **TUI BLUE Makarska** and **TUI BLUE Kalamota Island** offer adults a unique twist on holidays. Come and You will create unforgettable memories.

Makarska Riviera is full of secluded coves, hidden beaches, delicate flowers and endless fields of fresh organic yield. It is here you can walk alongside rugged rocks and relish the sun reflecting in the azure Adriatic or find sanctuary in the pine forest the second you need a bit of shade. The shores of Dalmatia are amongst Europe's most dramatic shorelines, boasting some of the highest mountain peaks on the Mediterranean, and it is these towering mountains that hide the impressive archaeological sites of Roman mysteries and preserved

towns that hold examples of Greek, Roman, Venetian, and Slavic architecture. The coast miraculously escaped the concrete era of new times and left the nature to take lead. Sun seekers and inquisitive minds alike will be in awe of **Dubrovnik**, the pearl of the Adriatic. This gem offers history and charming activities in abundance, and quainter towns and villages of the **Dubrovnik Riviera** pose similar aura of enigmatic medieval rampart that is easily upstaged by the tempting Adriatic, the hues of the sunset, the sheltered gardens, the underwater mysteries and the buoyant bays. The beaches in Croatia are a part of the maritime domain, thus even though our hotels are dedicated to adults, children are allowed on all the beaches in Croatia.

Karisma Adriatic is dedicated to the environment and maritime protection and thus selects destinations abundant in natural beauty and the large number of attractive destinations demand that public services take an integral approach to beach management.

Croatia will enchant you with crystal clear water, scenic coastline and *joie de vivre!*



SUSTAINABILITY. WHY PROTECTING OUR NATURAL RESOURCES IS MORE THAN JUST GOOD TASTE.

Why Travelife?



Travelife for Hotels and Accommodations is a certification scheme that helps hotels and accommodations manage and monitor their social and environmental impacts and communicate their achievements to customers.

Once subscribed, properties receive a full, third party, environmental and social audit, and if they fulfil the requirements of the sustainability system criteria, they may achieve the Travelife Gold certification. This certification can then be highlighted in their brochures, on their websites or other guest communications, as well as displaying their Travelife certification plaque in a public area of their property.

Travelife at the same time assists in communication of achievements within particular resort and sphere to the customers in the aim of reaching a better tomorrow for the generations to come.

Sustainability department of TT Hotels Croatia

The goal of a sustainability department is to make the company more sustainable - that is, to help the company ensure its long-term future by protecting communities, restoring and conserving ecosystems, and creating competitive profit.

Members of TTHC Sustainability Department are:

Ivan Maleš, General Manager, TUI BLUE Makarska

Robert Betić, General Manager, TUI BLUE Adriatic Beach Resort

Mirjana Sočan, Corporate Human Resources Manager

Suzana Bučević, Board Member

Pavo Herco, Corporate Chief Technical Officer

Izabela Haring, Corporate Quality Manager

Together with all HODs, sustainability team makes sure all there is a sustainability plan that sets satisfactory targets and standards that are being implemented in day-to-day operations.





Objectives & Commitments

- Our objective therefore is not an objective, or goal as such – rather a dedication to integrating sustainable practices into our daily operations among collaborators, guests, shareholders and suppliers.
- This in turn contributes to lowering the properties' environmental impact while continuing to offer the best quality of service and maintaining the worldwide recognition for creative approach to hospitality and product innovation with care.



Objectives & Commitments

It is exactly the nature and community that gave us the backdrop to do what we know best, provide a perfect holiday experience. It is the nature and the community that provided us with our base that we need to take care of and give back to.

We are committed to our environment with reduction of energy, waste, and water use, as well as increasing support to the people, community and local businesses. We are committed to our guests by providing them with a caring surroundings and a greener tomorrow.

PASSION FOR SUSTAINABILITY PROGRAM



TT Hotels actively promotes conscious tourism at all its destinations. To do so, TT Hotels has created an integral program called Passion for Sustainability, which is applied from the corporate offices and all the way down to each department at the group's hotels.

This program oversees that TT Hotel's operations are in line with Global Sustainable Tourism Criteria, local and national regulations and the certification agencies with whom it currently works.

SUSTAINABILITY POLICY

Environmental protection is a global problem and therefore requires global solutions. It is not possible to protect the environment in a way that impedes economic development but needs to focus on how to achieve sustainable development. Therefore, in order to support sustainable development, we strive to introduce socially responsible behavior towards both the community and the ecological balance, with the aim of providing quality to our guests.

The relationship between economic systems and those of an ecological character must be in balance. One of the significant contributions to sustainable development is the integration of the environmental management system in accordance with the requirements of ISO 14001 into the management system.

- Such a system first requires:
- conservation of natural resources
- introduction and application of new technologies
- abandoning activities that could jeopardize the implementation of sustainable development

Hotel environmental protection is only possible if all employees work together. We strive to promote environmental awareness among our employees through information and training.

Recycling is one part of the vision that seeks to create an opportunity for each employee, as well as the customer, to collect separately all types of useful waste at the point of origin. To this end, sorting waste such as cardboard, glass and degradable waste is being implemented as a sustainable system for separate collection of usable waste at our hotel. When ordering products, we also choose products in larger packages, thereby reducing the amount of waste that is produced during use. Among other things, it seeks to reduce the consumption of CO₂ and resources such as electricity, water and heating with the ultimate goal of a more rational use of resources, where, ultimately, our priority is renewables over limited sources.

Also, the replacement of ordinary bulbs with LED bulbs is one of the things that we are introducing somewhat into the sustainable development system, precisely because of the longer life span and lower power consumption.

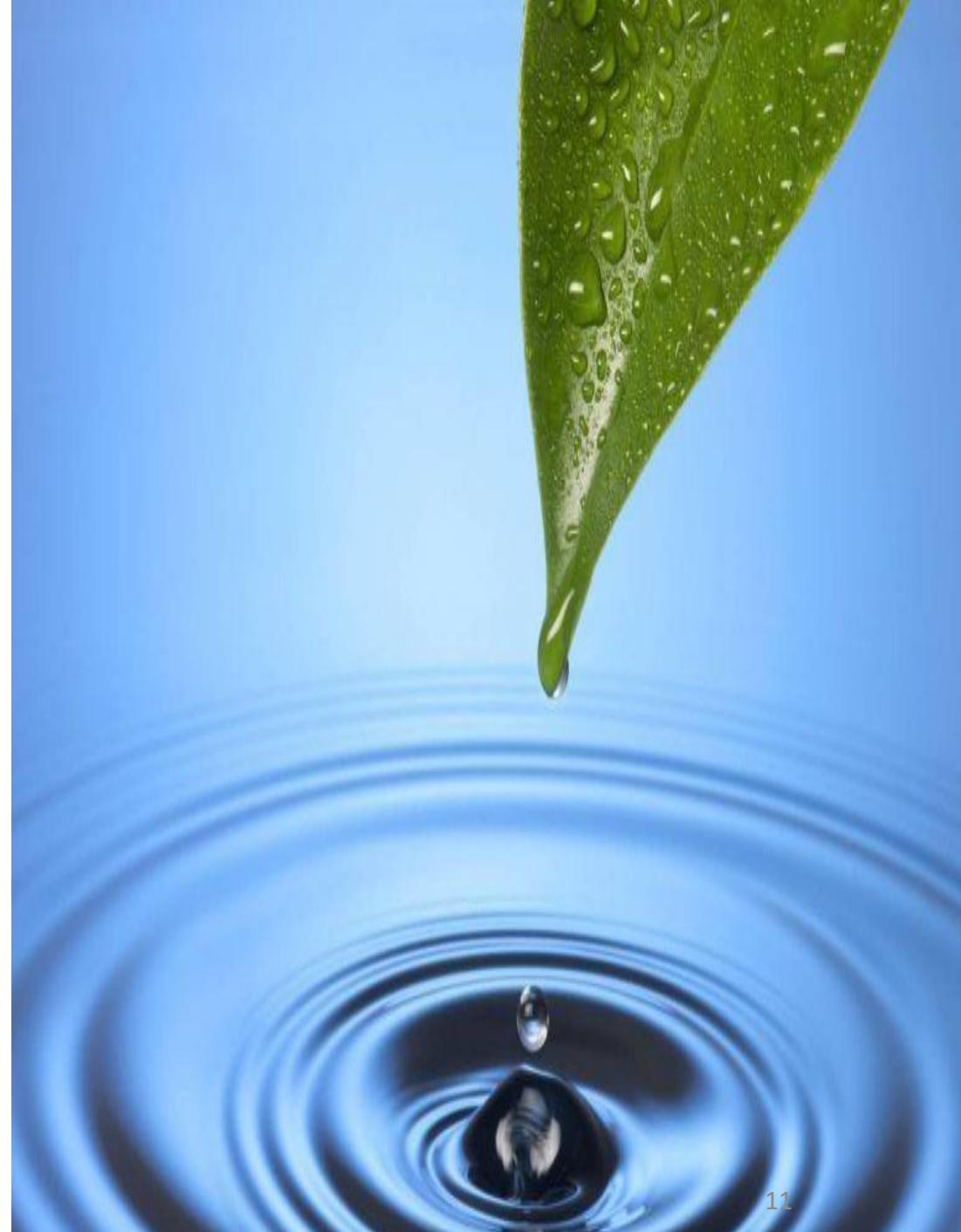
Investing in new technologies takes into account the quality and health of the product as well as the reduction of negative environmental impacts.

SUSTAINABLE MANAGEMENT SYSTEM

Since 2012, TT Hotles have developed a sustainable management system, which groups different aspects of different issues such as wasted management, water, energy, flora, fauna, guest's information, etc.

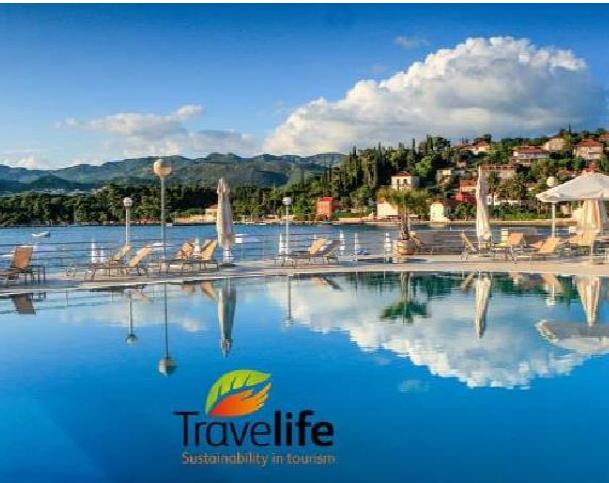
This system provides guidelines to implement measurements and actions that will be an integral part of the Passion for Sustainability Program, which will help achieve the goals of certifications. All TT Hotel's properties implement the different components of the Passion for Sustainability Program, by integrating a Green Team with the colleagues and with the guide of one member of the Corporate Sustainability Team.

The different components of the Passion for Sustainability Program focus on achieving the highest possible efficiency on hotel operations.



SUSTAINABILITY

- Energy conservation programs in all hotels.
- Protection and promotion of flora and fauna projects in Makarska and Dubrovnik.
- (Swallow Nest Project, Botanical Garden, Crickets, Angry Orange Promotion, etc.)
- Promotion of local business/entrepreneurs and farmers/local products.
- Earth Day Everyday Program in cooperation with local Fire Department and municipal office of Kolocep.
- Promotion and preservation of local cultural heritage through cooperation agreement with
- Diocese of Dubrovnik – The Parish of the Assumption.
- Kolocep local community interaction days
- Beach algae cleaning drive with local divers on Island of Kolocep
- Igrane – Makarska Water polo operational/financial support
- Recycling drives in Zagreb HQ Office
- Digital administration promotion and programs
- Participated in charity drives of supporting less fortunate



HOTEL GUESTS STATISTICS

Sensimar Makarska		
Budget: 85,13%	REAL 2018	BUDGET 2018
TUI Group		
TUI Germany	7968	7597
TUI Nordic	14234	14236
TUI UK	776	736
TUI Belgium	210	395
TUI France	216	310
TUI Russia	23	145
Total - TUI Group	23427	23419
Total - non TUI	1637	1573
TOTAL	25064	24992
Occupancy	85,38%	85,13%

Sensimar Adriatic Beach - 04/05-11/10 (summer season)		
Budget: 92,35%	REAL 2018	BUDGET 2018
TUI Group		
TUI UK	27567	28051
TUI Nordic	7963	8440
TUI Nederland	487	535
TUI Belgium	450	442
TUI France	684	0
TUI Russia	26	0
Total - TUI Group	37177	37468
<i>non TUI</i>		
Total - non TUI	2769	2080
TOTAL	39946	39548
Occupancy	93,28%	92,35%

Sensimar Adriatic Beach - 04/05-15/12		
Budget: NA	REAL 2018	BUDGET 2018
TUI Group		
TUI UK	27567	28051
TUI Nordic	7963	8440
TUI Nederland	487	535
TUI Belgium	450	442
TUI France	684	0
TUI Russia	26	0
Total - TUI Group	37177	37468
<i>non TUI</i>		
Total - non TUI	16013	2080

Sensimar Kalamota Island		
Budget: 90,20%	REAL 2018	BUDGET 2018
TUI Group		
TUI UK	21542	22794
JETAIR NL - TUI Belgium	1311	0
TOTAL TUI Group	22853	22794
Total - non TUI	247	326
TOTAL	23100	23120
Occupancy	90,12%	90,20%

TUI BLUE Makarska

TUI BLUE Makarska is a gorgeous, intimate hotel catering to adults who wish to unwind in a dazzling, natural setting. The carefully remodeled hotel was specially designed in order to ensure a peaceful vibe. Enthusiastic and attentive staff, hushed colors, tasteful décor and fragrant pine forests will instantly help you find your happy place in Igrane. Our single aim is to make your vacation in TUI BLUE Makarska an exceptional experience. We guarantee you will feel right at home no matter if you choose a striking sea view room or a sensuous swim up suite. Take a dip to cool down in one of the outdoor pools just to warm up for the exquisite food served in our contemporary restaurants fit for connoisseurs. Also, there is a FKK beach located just 5 minutes walking distance from hotel.

Rekindle your romance with couples' activities such as hiking, scuba diving, share an ice-cream or just hold hands at our open-air cinema. Or simply stay in and search for stars while sipping on the best local wine. Visit pristine Croatia and let serenity become your second nature.



CUSTOMER RELATIONS

Relying that we care might have been an issue, but each guest when approached properly will understand that protecting the nests in the long run is more important than leaving their towel to dry on the terrace. Also we gave them an option to enjoy the amazing sunset on our Bar and Restaurant terraces which they welcomed, encompassed with music and a perfect cocktail.

BIRDS OF FREEDOM

Dear Guests,

We invite you to join us in the enjoyment of the exciting flora and fauna of the amazing Makarska Riviera.

You might notice that swallows particularly enjoy visiting your terraces and our resort paths and corners. As they hunt for insects and ease our days and lull us with their song and friendly nature, we would like to thank you in advance for respecting our untouched nature and for supporting us in the love and conservation of this threatened species in Croatia. Did you know that swallows are also referred to as Birds of Freedom? They are moreover particularly important to our sailors, as well as sailors worldwide - as being land based they are a sign of closeness to the shore, and thus home.

Thank you from the Management & the "Birds of Freedom"

Liebe Gäste,

wir laden Sie ein, die aufregende Flora und Fauna der unvorstellbaren Makarska Riviera mit uns zu genießen.

Vielleicht werden Sie bemerken, dass Schwalben besonders gerne Ihre Terrassen, Pfade und Ecken unserer Erholungsstätte besuchen. Während sie Insekten jagen, eine entspannte Atmosphäre schaffen und uns mit ihrem Gesang und ihrer freundlichen Natur in den Schlaf wiegen, möchten wir uns bei Ihnen im Voraus bedanken, dass Sie unsere unberührte Natur würdigen und dass Sie uns bei der Liebe zu Schwalben und bei der Erhaltung dieser gefährdeten Art in Kroatien unterstützen.

Wussten Sie schon, dass Schwalben auch als Freiheitsvögel bekannt sind? Sie sind auch von besonderer Bedeutung für unsere Seeleute und auch für Seeleute weltweit, da sie als Landvögel als Zeichen der Küstennähe und dadurch auch der Heimatnähe gelten.

Wir bedanken uns im Namen der Leitung und der „Freiheitsvögel“!

Poštovani,

sa zadovoljstvom vas pozivamo da nam se pridružite u uživanju u uzbudljivoj flori i fauni čudesne Makarske rivijere.

Mogli ste primijetiti kako lastavice posebno uživaju našim terasama, balkonima i u drugim kucicima u okruženju. One se hrane kukcima i tako nam pomazu u vrucim letnjim danima, a možemo redovito uživati i u njihovom pjevu i ljupkosti, pa bismo vam unaprijed željeli zahvaliti što čuvate našu prekrasnu nedirnutu prirodu i pomažete nam u očuvanju ove nase jako drage i nažalost ugrožene vrste u Hrvatskoj.

Jeste li znali da su lastavice poznate kao simbol mira i slobode? Posebno su značajne našim i svjetskim mornarima, jer one žive na kopnu i znak su blizini obale i doma.

Hvala vam. Vaša Uprava i vaše lastavice.



WORKING WITH AND SUPPORTING LOCAL COMMUNITY

Once upon a time there was a picturesque village of Igrane, right there where the rock kisses the sea and the wave cuddles with a shore, where the campanile bell announces a next dawn...

Igrane is a village in Croatia which has about 420 inhabitants where tourism and agriculture are the main sources of income for the inhabitants.

Let us take you for a walk through Igrane, where you have opportunity to get to know our lovely village and see it as our hotel guests see it.

Our dear representatives and entertainers organize a walking tour in which all parts of our community are included, our guests, our employees and last, but not least our locals.

Let's starts with our first station...



WORKING WITH AND SUPPORTING LOCAL COMMUNITY

Let's starts with our firststation...



1. *Church of the Immaculate Conception, XVIII c.*

This little church was

built by family Ivanišević-Šimić by their palace and was discovered by bishop of Dubrovnik, on the feast of Our Lady of the Rosary, 4th of October 1998.



2. *Baroque palace of the Šimić-Ivanišević family, 1760*

Near the harbor, in 1760 the

Baroque summer residence Šimić-Ivanišević was built. The sarcophagi found in the cemetery testify to the existence of the settlement in Roman times, and the name Igrane was first mentioned in 1466.

3. *Oil society*

It operates since 1996, producing high quality olive oil, after which the reagion Dalmatia is famous. Igrane, which used to be traditional centar of olive oil production, still hasn't left their olive trees untreated. Therefore, this facility has been refurbished with the joint power of inhabitants.



whole area, and wide. The purpose of this monument was to defend Igrane from the Turkish attacks.

6. *Roman bridge of Igrane*

Roman bridges, built by ancient Romans, were the first large and lasting bridges built. Roman bridges were built with stone and had the arch as the basic structure.



7. *Chapel of the Holy Trinity, 1909*

While Jure was fishing for fish in New Orleans (USA), a huge orchid appeared. He vowed and promised to build a chapel. He did not return to his place of birth but his chapel testifies to his vow.

WORKING WITH AND SUPPORTING LOCAL COMMUNITY



As well as we introduce our guests with historical and cultural resources of our village of Igrane, we introduce them with locals and their everyday life. There is a newly renovated promenade passing in front of the hotel, as well as stairs renovated by the hotel that are used by local people in order to facilitate their way to the beach. In that promenade they have chance to see locals doing what they have been doing through history...producing olive oil and fishing, but also see the modern side of this historical village with restaurants that serve traditional Dalmatian specialties. Besides chatting with owners of bars and restaurants around the hotel, they have opportunity to taste some of the specialties.



Taking this walk with us, you had opportunity to get to know our story of Igrane, story in which culture, history and our community live and work happily together...



TUI BLUE Kalamota Island Resort

At TUI BLUE Kalamota Island Resort guests are courted with nature, assisted by surroundings that provide a full experience of a well-deserved holiday. The property and professional staff are intertwined to stimulate all senses, pastimes and leisure pursuits. The resort is located on a beach that extends to the little village and port, offering seclusion and ample space for the guests that wish to retain their peace. TUI BLUE Kalamota Island Resort is perfect for adults who choose to be pampered in nature. Active relaxation in intimate surroundings is what awaits the guests.

Only 30 minutes by boat from Dubrovnik, Kolocep Island is a top kayaking, snorkeling and diving spot due to its numerous caves and untouched water life, all within your grasp, cleverly secluded and preserved for centuries to the elation of our guests. Kolocep, or rather Kalamota Island is a small 1 square mile traffic-free island with only 160 friendly inhabitants. Surrounded by crystal clear waters and dense scenery of pines, groves with meandering paths together with the friendly fauna symphony concur the setting for its ancient Greek name kalos niktos – beautiful nights.







Summary

The location of the resort is on a traffic-free island of Kalamota, which although as a location without cars provided a perfect spot of our first resort – also came with the difficulty of arranging the waste removal and overall set-up of waste management standards and procedures.

Given that in Croatia all beach land is a zone that belongs to the state, we had to find a way to communicate with guests that children on the therefore public beach is something we have no control of.

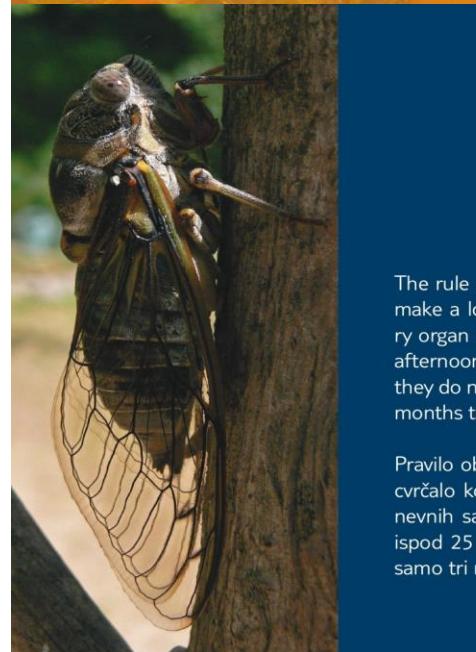
Support of the local community was an absolute pleasure on Kolocep, as the authentic produce was something the management, our F&B sector and guests truly welcomed. It was also a pleasure to organize with the diving community the cleaning of the beach as the divers welcomed going into water to help us get rid of sea-weed and have an amazing access to the water for not only guests, but fishermen and local community as well.

Finally our botanical garden is a gem on its own, standing on the land that carries the shadows of buildings centuries old – and protected by the state.

SUPPORTING THE LOCAL BUSINESS

One of our colleagues in the resort is a lady who makes the most amazing 'angry orange' jam. She has a special stall in the resort where she sells gifts made from locally grown products such as olive oil, lavender and olive soap, dry lavender and jams.

Other happy family members are crickets that live in the botanical garden amongst the array of flora we have kept intact – if you can find your way around the property which has trees that have not been touched for decades, even if they do decrease the number of sea-view rooms, it is our commitment to the nature that some things are just more important than the sea-view and a higher category for sale purposes.



BITTER ORANGE Or as locals call it, "Angry" Orange

has always adorned the gardens of Dubrovnik as an almost essential detail against stone walls of our beautiful city and gloriettes of its summer residences. Its juicy fruit and leaves have continued to play a major role in the gastronomy. Even today, people enjoy the bitter orange delicacies made according to traditional recipes.

Jam made of bitter orange combines tradition and the present time as an indigenous gastronomic consumption souvenir which contains the color, aroma and taste of the Dubrovnik region and Croatia as a Mediterranean country.

CRICKET **Cvrčak** *lat. Lyristes plebejus*

The rule of the standard cricket is to sing and not be seen. The males make a loud chirping sound by stridulation and have their stridulatory organ located on the tegmen. They are particularly vocal in the hot afternoon hours and their chirping represents a love call. Below 25°C they do not have enough energy for chirping. The Cricket has only three months to do three things: sing, love and die.

Pravilo običnog cvrčka je pjevati i ne biti viden. Mužjaci na zatku imaju cvrčalo kojim ispuštaju prodrorne zvukove, posebno za vrućih popodnevnih sati. Njihovo pjevanje predstavlja ljubavni zov. Na temperaturi ispod 25 stupnjeva nemaju dovoljno energije za cvrčanje. Cvrčak ima samo tri mjeseca da učini tri stvari: pjeva, voli i umre.

A constant reminder what is most important and should be cherished is engraved in our everyday life. This means that local firefighters are our family, as is the Parish with whom we have signed a contract for the promotion of the local heritage.

And this includes making sure that the little ones have a playground to play at, which was donated to the local community by the adults' resort. Every swing, energy saving switch, cricket and lavender bush is important, and Travelife certification process and standard reminds us and promotes that.

KALAMOTA EXPERIENCE

Let every day be Earth Day!

-  If possible, use rechargeable batteries
-  Turn off the TV if you are not using it
-  Opt to have your towels laundered less frequently
-  Do not feed native fauna
-  Turn off the tap while you brush your teeth or shave
-  Respect local flora
-  Turn off the lights if you leave the room
-  Visit the nearby archeological sites

Respect local flora and fauna and learn about Kalamota and our heritage.

Open air fire and flame is forbidden.



• Celebrating cultural and culinary heritage & involving guests



The islands of the Dubrovnik archipelago have been known since ancient times as the 'islands of the dead'. This name was written down for the first time in the work *Naturals historiae* of Pliny the Elder in the 1st century AD (from the Greek *elaphos* deer, hence *elaphitides*, land full of deer, actually coming from Greek mythology, in which the deer symbolises the groves and woods under the special protection of Artemis). This is an island group of 13 islands, islets and rocks, more usually thought to consist of the three inhabited islands Koločep, Lopud and Šipan. Koločep is the most southerly island in Croatia and the one closest to Dubrovnik; it has an area of 2.63 square kilometres and a population of 148. All the local people call it Kaločep, which might come from the name of the island, on both sides of the ancient way between Gornje and Donje Čelo there were olive groves, in the crowns of which climbed vines with big bunches of purple grapes, a wonderful sight worthy of the verses of Homer. This marvellous coexistence has in recent times been wiped out by the spread of the Aleppo and maritime pines which have driven out the other plant species. Apart from indigenous plant species, there are various subtropical and tropical plants brought in by seafarers (palm, acacia, eucalyptus, agave, aloa and others), and the whole island abounds in indigenous medicinal herbs.

People discovered Koločep long ago; the earliest settlements are numerous in various places along the island, taking us back into the distant past. Literally everything in the island was created by the farmer's mattock, the oar and the sail. The oldest remains found derive from the Roman period (no remains of building from the Greek period have been found); it is likely that Kalamota was ruled by the Greeks before the Romans and the name Kalamota could also be related to the Greek *Kalafoto* or *Calaphodium*. Thus in the Donje Čelo area, a coin from the Hellenistic period was recently found (the turn of the 3rd and 2nd centuries BC), which says that these regions were involved in trading in the Mediterranean area.

From the period of Roman rule, the remains of three marble sarcophagi have been found, suggesting it was a warehouse for oil and

wine; alongside them bronze hooks were found, needles for sewing, fragments of oil lamps, which means that the ancient inhabitants of the island at the time of Roman rule were engaged in farming and in fishing. Cape Ratac is a protected forest park. The northern side of the island is a solidly stony coast, exposed to the northerlies, with several bays. In the biggest inlet is the seat of the Gornje Čelo. Along the central part of the island, on a fertile plain surrounded by limestone ridges (Kamenko brdo, Spasovo brdo, Brdo, the highest elevation being the 125 m a.s.l. Križ).

Since time out of mind the terraced hillsides have been planted with olives and vines, locusts, almonds, whitby pearls (fruit of the service tree) and figs. Along the flat centre of the island, on both sides of the ancient way between Gornje and Donje Čelo there were olive groves, in the crowns of which climbed vines with big bunches of purple grapes, a wonderful sight worthy of the verses of Homer. This marvellous coexistence has in recent times been wiped out by the spread of the Aleppo and maritime pines which have driven out the other plant species. Apart from indigenous plant species, there are various subtropical and tropical plants brought in by seafarers (palm, acacia, eucalyptus, agave, aloa and others), and the whole island abounds in indigenous medicinal herbs.

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From the period of Roman rule,



two of which are particularly important and from the great value of which we can see the wealth of the owners of the island. The first is Attic, is made from Pentelic marble, and consists of 2 fragments, which fit together. The extant part clearly shows that this is part of the front of a sarcophagus and that the relief showed the hunt of the Centaurs for a lion and lioness, and according to Professor Cambier, the probable date to be attributed to it is the period of 170 to 160 BC.

The remnant of the second sarcophagus is additionally valuable and interesting because it was used as material for an early Romanesque tegurium with inscription. This is a fragment of the casket of the sarcophagus with pillars and arcades, below which a 'reading' motif is present. It is made of Carrara marble, suggesting that it was made in Rome and can be dated to about 270 AD.



THE HODOGRAM AROUND THE SITES
Will take you from the landing at Donje Čelo first of all to the main church and the Rectory, in which the Koločep Parish Collection is located.

1. The Parish Church on Koločep is dedicated to the Virgin of the Assumption and was once called the Parish Church of St Mary, while the old pictures show that it was actually consecrated to the Virgin of the Assumption or in the vernacular phrase 'Great St Mary'. As a polyptych it is celebrated as the feast of the patroness of the whole island. The church has a nave and no aisles, it is oriented lengthwise east to west, and has an apse and a dove-tail belfry with a very old bell, dating to 1412.

2. The polyptych of Ivan

Ugrinović is now exhibited in the Parish Collection because of the better microclimatic conditions.



3. By walking along the flat part of Donje Čelo Bay to the west you will arrive at the little Chapel of **Holy Trinity**; this is mentioned in old documents in 1665, and over the door there is an inscription saying that it was built in 1795. In the northern wall of the facade a part of a pre-Romanesque *plateum* is incorporated, as spolia from some older site. The church is still used for its original function.



6. Archaeological Site, St Michael's



The church of St Michael was pulled down at the end of the 19th century because of its ruinous condition. It is dated to the 11th century, and typologically can be classified as a typical South Dalmatian, nave and no aisle, domeless, rectangular apse relieved with T-pilasters. In the 14th century it was the church of the Fraternity of St Michael, and at this time a new rectangular room was built onto the northern wall, which vitiated the roof of the church.



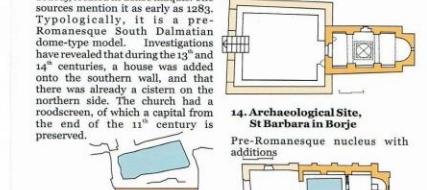
9. Archaeological site, St John's (not investigated)

In Lamprijevo, south of St Blaise, are the remains of a little church with a nave and no aisle with a semicircular apse, mentioned in the archival documents as early as 1324.

10. Archaeological site, St Srdj



The Church of St Anthony is located in the centre of the Gornje Čelo slope, which drops in an easterly direction to Ratač Bay. Typologically, the church has all the features of a pre-Romanesque. South Dalmatian domeless type model.¹¹ Investigations have revealed that during the 13th and 14th centuries, a house was added onto the southern wing, and that there was also a cistern on the northern side. The church had a roodscreen, of which a capital from the end of the 11th century is preserved.



14. Archaeological Site, St Barbara in Borje

Pre-Romanesque nucleus with additions



15. Archaeological site, St Francis in Jekabje

A nave with no aisles, dome type building with T-pilasters, pre-Romanesque.



Ivan Ugrinović MADONNA WITH SAINTS

polyptych, 1434, tempera on wood and gilding; gift of 1999 to the Church of St Anthony in Albiton. Restoration: Workshop of the Regional Institute for the Protection of Monuments, Split, 1967; Croatian Restoration Institute, Zagreb, 1985 Exhibitions:

The Golden Age of Dubrovnik, Zagreb, 1999
Gothic Conturies in the Adriatic: Painting in the Atmosphere of Paolo Veneziano, Zagreb, 2004
This polyptych is associated with a painter from Dubrovnik, whom the master Ivan Ugrinović bound himself in 1434 to the chaplain and parish council of Koločep to paint an altarpiece. It has remained in the same place until today, that is preserved in its entirety. After the last exhibition, investigations including X-ray imaging were carried out in 2004. The Croatian Restoration Institute, which will in all likelihood throw light upon various uncertainties concerning the manner in which the artwork was put together, alternatively, a single period from the creation of all the parts of the polyptych.



5. Archaeological Site, St Blaise's (not investigated)

This is to be found in Lamprijevo, south of the road to Gornje Čelo, comprising ruins with a well preserved 5th century apse.

12. Archaeological Site, St Peter's

The remains of the wall of the church are built into the boundary wall of the Chapel of St Anthony in Albiton.

Restoration: Workshop of the Regional Institute for the Protection of Monuments, Split, 1967; Croatian Restoration Institute, Zagreb, 1985

Exhibitions:

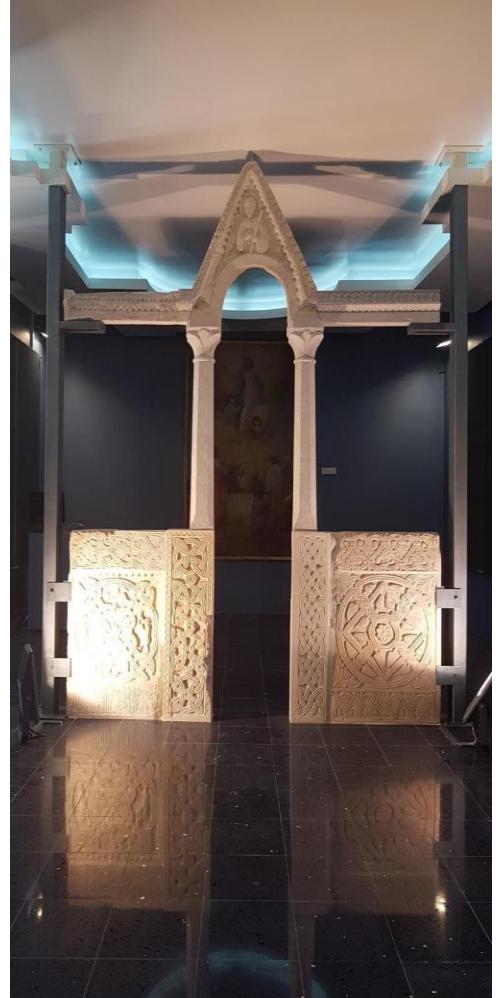
The Golden Age of Dubrovnik, Zagreb, 1999

Gothic Conturies in the Adriatic: Painting in the Atmosphere of Paolo Veneziano, Zagreb, 2004

This polyptych is associated with a painter from Dubrovnik, whom the master Ivan Ugrinović bound himself in 1434 to the chaplain and parish council of Koločep to paint an altarpiece. It has remained in the same place until today, that is preserved in its entirety. After the last exhibition, investigations including X-ray imaging were carried out in 2004. The Croatian Restoration Institute, which will in all likelihood throw light upon various uncertainties concerning the manner in which the artwork was put together, alternatively, a single period from the creation of all the parts of the polyptych.

CELEBRATING CULTURAL AND CULINARY HERITAGE

The Parish Collection hotel supports and takes care of has organised tours for guests to visit an experience history of local community.

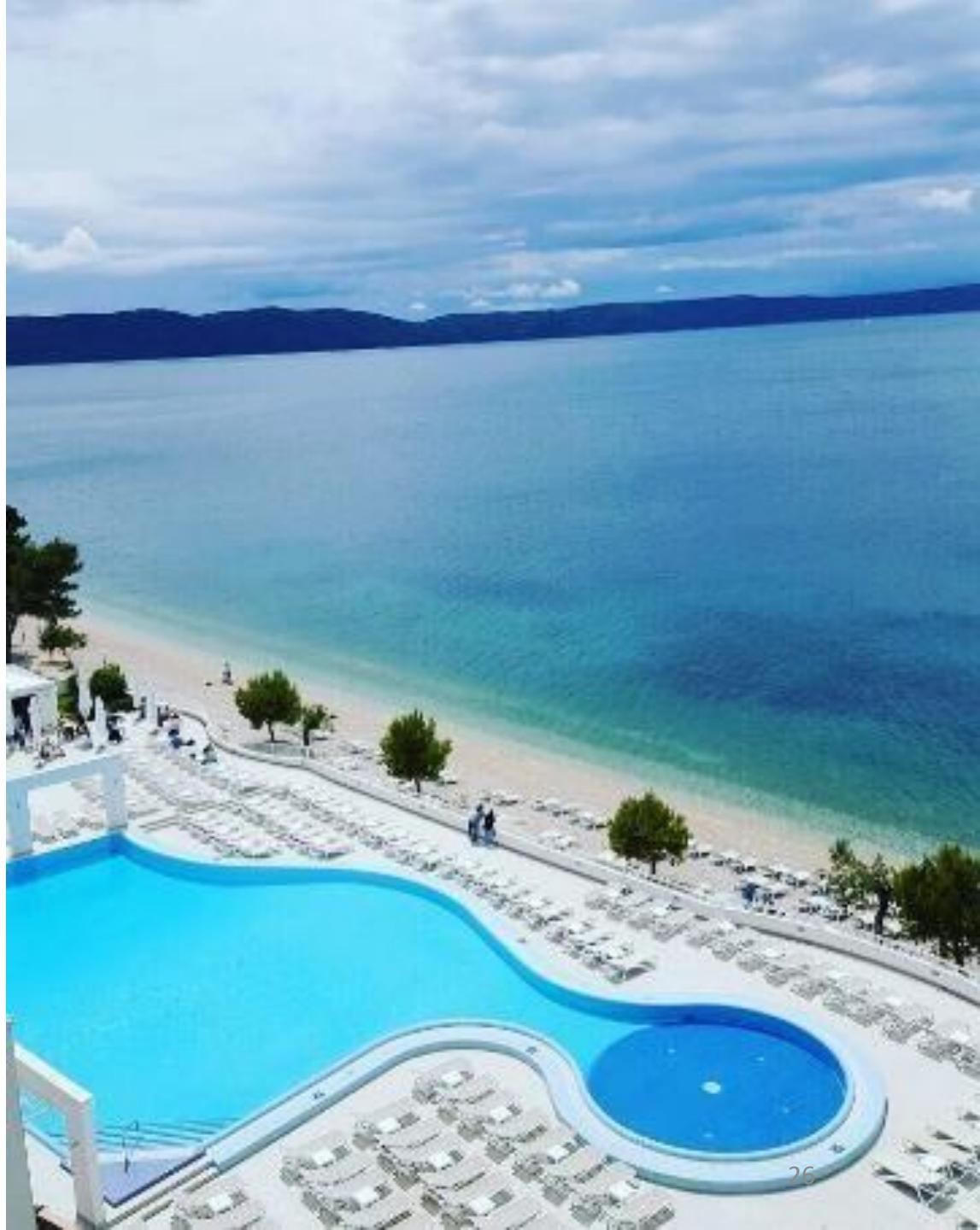


TUI BLUE Adriatic Beach

TUI BLUE Adriatic Beach is a place where understated elegance combines with luxurious amenities and services. Newly remodeled contemporary rooms offer stunning sea views of the crystal clear Adriatic.

Our restaurants, bars and café corners are envisioned to cater to your every taste, and offer variety during your stay with us. Lulled by the pine scents and sea breeze your culinary experience is further enriched by the calming surroundings that hide excitement when you least expect it. For the adventurers and history aficionados, there are daily excursions that will bring you back to Roman times, and beyond, whilst our La Vita Spa and Gym will cater to all your relaxing desires.

Lavish yet warmly residential, The TUI BLUE Adriatic Beach is quite simply one of the finest ways to experience the remarkable region of Makarska. Come and you fall in love again.







TUI BLUE
Adriatic Beach



Summary

Given Croatia is in the EU and certain standards already exist, there were no major issues with implementation of standards other than communication with the local authorities and administration, as well as translation of all documentation.

The implementation helped in ways that certain standards had to be relayed to all involved in an innovative way, and therefore minimize customer service issues.

RECOGNITION PROGRAMMES AND STAFF ACTIVITIES 2021 - 2022

Employees not only want good pay and benefits; they also want to be treated fairly, to make a substantial contribution to the organization through their work, and to be valued and appreciated for their efforts. To show appreciation, many employers implement ongoing recognition programs designed to thank employees for a variety of achievements.



TBKI Team on DuMotion race 5k



Employee of the month
TBAB

- Employee of the month: FOH and BOH
- Best seasonal employee
- Staff receptions
- Staff parties
- Sports games
- Excursions
- Team building events

RECOGNITION PROGRAMMES AND STAFF ACTIVITIES



Karaoke Night



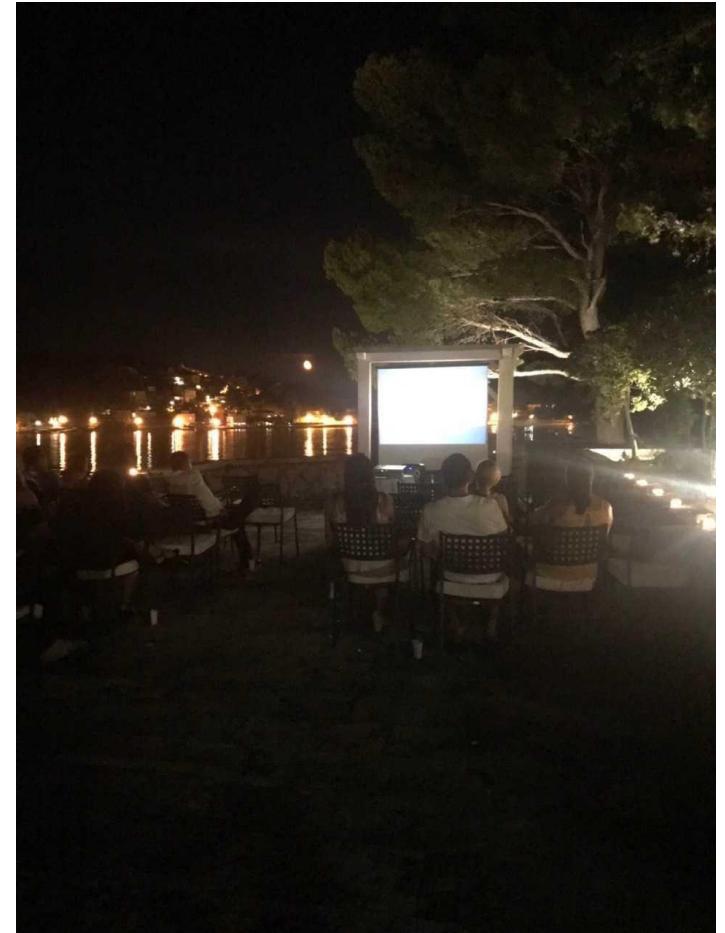
RECOGNITION PROGRAMMES AND STAFF ACTIVITIES



Employee of the month TBKI



Staff Party TBKI



Movie Night TBKI

Team Building and Team photo day



Looking after employees and protecting human rights

In TT Hotels, respect for human rights is as important as the prohibition of forced labor, discrimination, physical punishment, coercion and corruption. TT Hotels explicitly encourages employee education. Salaries, overtime and social benefits are in compliance with minimum legal or collective standards to ensure that the basic needs and personal income of employees are met. We ensure occupational health and safety within national legal frameworks and support the continued improvement of working conditions. As a company, we support the protection of biodiversity and the creation of a sustainable, viable future. It is binding on us to act in accordance with these guidelines. In addition, we can offer a collective agreement that actually integrates working conditions and the protection of human rights.



Looking after employees and protecting human rights



TUI BLUE Kalamota Island Resort

STAFF CANTEEN

- Restaurant improvement
- ✓ Inside area decoration (pictures, wooden info panel, etc)
- ✓ Visible and relevant information of good eating habits in the restaurant
 - Menu improvement
 - Training:
 - Revision of standards and procedures



TUI BLUE Makarska



TUI BLUE Adriatic Beach Resort



TT Hotels are united with its' local community trying to support improvement of any aspect of its life by promoting and purchasing domestic products, hiring employees, donating to non-profitable organizations and events.

Major contribution comes from city tax from each guest-night in our hotels making all of these improvements possible.

DONATIONS TO LOCAL COMMUNITY

Donated to	2018	2017
1. Water-polo club "Žale" Igrane	15,000.00 kn	15,000.00 kn
2. Touristic & craftsmen school	6,000.00 kn	6,000.00 kn
3. Union of workers in tourism	5,000.00 kn	5,000.00 kn
4. Local community Živogošće - organization of "Fishermen evening"	11,629.17 kn	5,464.81 kn
5. Local community Igrane - organization of "Fishermen evening"	7,112.24 kn	4,464.65 kn
6. Primary school Podgora	5,100.00 kn	
TOTAL	49,841.41 kn	35,929.46 kn
DONATIONS 2018 vs 2017		+ 39%

PURCHASES FROM LOCAL SUPPLIERS

Supplier	Goods	Trade 2017. SABR	Trade 2018. SABR	Trade 2017. SEM	Trade 2018. SEM
Filip d.o.o.	Fruits & vegetables local 'Neretva' Valley	726,000.00 kn	964,834.00 kn	540,000.00 kn	527,000.00 kn
Apfel d.o.o.	Goods for tourism	397,000.00 kn	370,000.00 kn	211,000.00 kn	138,000.00 kn
Babić pekara d.o.o.	Bakery products	173,000.00 kn	180,000.00 kn	173,000.00 kn	184,000.00 kn
Dukat d.d.	Milk & milky products	245,000.00 kn	275,000.00 kn	165,800.00 kn	121,000.00 kn
Ledo d.d.	Frozen fruits & vegetables	479,000.00 kn	587,000.00 kn	344,000.00 kn	335,000.00 kn
Pivac d.o.o.	Local meat	105,000.00 kn	65,786.00 kn	59,000.00 kn	38,000.00 kn
Podravka d.d.	Meat & meat products	91,000.00 kn	75,900.00 kn	47,000.00 kn	30,000.00 kn
Plik Vrbovec d.d.	Meat & meat products	769,000.00 kn	934,500.00 kn	418,000.00 kn	430,000.00 kn
Perutnina Ptuj	Poultry & poultry products	15,000.00 kn	23,300.00 kn	12,000.00 kn	16,000.00 kn
Ekos pekarna d.o.o.	Bakery products	184,000.00 kn	120,910.00 kn	88,384.00 kn	60,000.00 kn
Škokić d.o.o.	Local meat	147,000.00 kn	72,000.00 kn	93,000.00 kn	425,000.00 kn
Poljoprivredno poduzeće Orahovica	Cro wines	0.00 kn	18,000.00 kn	0.00 kn	8,000.00 kn
Žuvela	Cro fish & shells	327,000.00 kn	180,000.00 kn	206,000.00 kn	84,000.00 kn
TOTAL		3,658,000.00 kn	3,867,230.00 kn	2,357,184.00 kn	2,396,000.00 kn
2018 vs 2017 (%)			5.72%		1.65%

TOTAL WASTE QUANTITIES PER PROPERTY

SENSIMAR ADRIATIC BEACH RESORT

VRSTA OTPADA I KLUČNI BROJ	2016	2017	2017-16	2018	2018-17
Mješani komunalni otpad	926,850	860,250	-66,600	1,034,827	174,577
Muljevi iz sep. Jema 200304	123,500	134,000	10,500	186,000	52,000
Mješavine masti i ulja iz mastolova 190809	32,800	29,050	-3,750	20,000	-9,050
Otpadna jestiva ulja 200125	855	1,420	565	1,600	180
Otpadno drvo 20 01 38	1,480	0	-1,480	160	160
Metali 200140	1,040	0	-1,040	320	320
Metalna ambalaža 150104	97	0	-97	220	220
Drvena ambalaža 150103	1,320	0	-1,320	0	0
Plastična ambalaža 150102	580	0	-580	140	140
Papirna i kartonska ambalaža 150101	2,540	0	-2,540	2,810	2,810
Otpadno staklo 170202	350	0	-350	0	0
Staklena ambalaža 150107				1,720	1,720
Otpadna keramika 170103	900	0	-900	0	0
Otpadni karton 200101	0	0	0	0	0
Otpadna plastika 170203 20 01 39	0	0	0	280	280
Otpadni inox 170407	0	0	0	0	0
Alkalne baterije 160604	0	25	25	-25	
Otpadni tiskarski tineri 080317*	0	20	20	40	20
Informatička i Tk oprema 200135*	0	150	150	110	-40
Elektr. i elektr. Oprema 20136	0	137	137	80	-57
Željezo i čelik 170405	0	0	0	0	0
Biorazgradivi otpad iz kuhinja i kantina 20 01 08	0	10,039	10,039	18,591	8,552
Glozazni otpad 20 03 07	0	0	0	240	240

* opasni otpad

SENSIMAR KALAMOTA ISLAND RESORT

VRSTA OTPADA I KLUČNI BROJ	2016	2017	2017-16	2018	2018-17
Mješani komunalni otpad	511,980	646,140	134160	507,060	-139,080
Muljevi iz sep. Jema 200304	0	0	0	0	0
Mješavine masti i ulja iz mastolova 190809	4,200	4,100	-100	345	-3,755
Otpadna jestiva ulja 200125	1,250	1,400	150	190	-1,210
Otpadno drvo 170201	0	0	0	200	200
Metali 200140	0	0	0	0	0
Metalna ambalaža 150104	0	0	0	0	0
Drvena ambalaža 150103	0	0	0	0	0
Plastična ambalaža 150102 (litara)	0	0	0	29,384	29,384
Papirna i kartonska ambalaža 150101	850	1,200	350	6,000	4,800
Otpadno staklo 170202	220	200	-20	1,180	980
Otpadna keramika 170103	800	750	-50	1,220	470
Otpadni karton 200101	750	850	100	2,100	1,250
Otpadna plastika 170203	90	50	-40	350	300
Otpadni inox 170407	0	0	0	58	58
Alkalne baterije 160604	0	15	15	20	5
Otpadni tiskarski tineri 080317*	0	126	126	130	4
Informatička i Tk oprema 200135*	0	63	63	200	137
Elektr. i elektr. Oprema 20136	0	26	26	600	574
Željezo i čelik 170405	0	0	0	1,250	1,250
Tekstilni otpad 200111				0	700
Biorazgradivi otpad iz kuhinja i kantina 20 01 08	0	24,240	24,240	3,840	-20,400

SENSIMAR MAKARSKA

VRSTA OTPADA I KLUČNI BROJ	2016	2017	2017-16	2018	2018-17
Mješani komunalni otpad	598,290	536,130	-62160	510010	
Mješavine masti i ulja iz mastolova 190809	11,300	8,500	-2800	5000	-3500
Otpadna jestiva ulja 200125	215	50	-165	220	170
Otpadno drvo 170201 20 01 38	880	0	-880	1380	1380
Metali 200140	630	0	-630	1800	1800
Metalna ambalaža 150104	72	0	-72	120	120
Drvena ambalaža 150103	680	0	-680	0	0
Plastična ambalaža 150102	425	0	-425	80	80
Papirna i kartonska ambalaža 150101	1,720	0	-1720	1850	1850
Otpadno staklo 170202	180	0	-180	0	0
Staklena ambalaža 15 01 07	N/A	N/A	N/A	850	850
Otpadna keramika 170103	530	0	-530	0	0
Otpadni karton 200101	0	0	0	0	0
Otpadna plastika 170203 20 01 39	0	0	0	820	820
Otpadni inox 170407	0	0	0	0	0
Alkalne baterije 160604	0	15	15	0	-15
Otpadni tiskarski tineri 080317*	0	15	15	0	-15
Informatička i Tk oprema 200135*	0	100	100	0	-100
Elektr. i elektr. Oprema 20136	0	78	78	120	42
Željezo i čelik 170405	0	0	0	0	0
Biorazgradivi otpad iz kuhinja i kantina 20 01 08	N/A	8,025	N/A	243	243
Glozazni otpad 20 03 07				1680	1680

Energy – monitoring performance

TOTAL ENERGY CONSUMPTION OF TT HOTELS

Energy consumption trend in 2018. switched to saving. For significantly better achievement investment in advanced energy saving cooling / heating equipment is needed, especially at TUI BLUE Kalamota Island. Until then focus must be on training personnel in energy saving practices.

2016	PAX				ENERGY CONSUMPTION (kW)				
	SABR	SEM	SKIR	KHA	SABR	SEM	SKIR	KHA	Energy/pax
Jan-16	0	0	0	0	15,333	7,803	8,745	31,881	#DIV/0!
Feb-16	0	0	0	0	15,333	8,067	9,754	33,154	#DIV/0!
Mar-16	0	0	0	0	15,333	12,964	6,749	35,046	#DIV/0!
Apr-16	0	0	0	0	104,608	23,336	24,803	152,747	#DIV/0!
May-16	11,874	6,262	6,268	24,404	277,087	133,926	232,858	643,871	26.38
Jun-16	14,934	9,869	8,084	32,887	284,334	150,277	132,010	566,621	17.23
Jul-16	16,200	10,628	8,774	35,602	346,866	189,220	175,762	711,848	19.99
Aug-16	16,118	10,693	8,623	35,434	334,104	184,771	168,071	686,946	19.39
Sep-16	14,732	10,058	8,368	33,158	294,557	151,619	153,662	599,838	18.09
Oct-16	4,783	1,307	6,677	12,767	142,999	59,996	133,572	336,567	26.36
Nov-16	0	0	0	0	23,490	9,499	13,502	46,491	#DIV/0!
Dec-16	0	0	0	0	18,393	8,080	5,692	32,165	#DIV/0!
Total	78,641	48,817	46,794	174,252	1,872,437	939,558	1,065,180	3,877,175	22.25

2017	PAX				ENERGY CONSUMPTION (kW)				
	SABR	SEM	SKIR	KHA	SABR	SEM	SKIR	KHA	Energy/pax
Jan-17	0	0	0	0	18,528	7,362	6,477	32,367	#DIV/0!
Feb-17	0	0	0	0	24,117	8,655	5,190	37,962	#DIV/0!
Mar-17	0	0	0	0	32,169	9,964	7,623	49,756	#DIV/0!
Apr-17	0	0	0	0	32,052	42,847	24,951	99,850	#DIV/0!
May-17	12,067	6,186	6,953	25,206	298,700	121,270	156,924	576,894	22.89
Jun-17	14,977	10,044	8,101	33,122	287,004	155,102	167,814	609,920	18.41
Jul-17	15,926	10,550	8,679	35,155	327,897	215,624	194,031	737,552	20.98
Aug-17	16,190	10,703	8,539	35,432	341,072	203,452	196,036	740,560	20.90
Sep-17	15,223	9,943	8,386	33,552	310,523	174,657	170,060	655,240	19.53
Oct-17	4,174	1,352	6,309	11,835	137,942	49,064	135,670	322,676	27.26
Nov-17	0	0	0	0	20,364	8,696	12,418	41,478	#DIV/0!
Dec-17	0	0	0	0	17,646	9,126	6,371	33,143	#DIV/0!
Total	78,557	48,778	46,967	174,302	1,848,014	1,005,819	1,083,565	3,937,398	22.59

2018	PAX				ENERGY CONSUMPTION (kW)				
	SABR	SEM	SKIR	KHA	SABR	SEM	SKIR	KHA	Energy/pax
Jan-18	0	0	0	0	15,045	9,177	5,336	29,558	#DIV/0!
Feb-18	0	0	0	0	17,505	8,957	8,228	34,690	#DIV/0!
Mar-18	0	0	0	0	27,408	10,016	9,120	46,544	#DIV/0!
Apr-18	0	0	0	0	49,513	48,643	15,880	114,036	#DIV/0!
May-18	12,869	5,276	6,920	25,065	283,066	126,511	208,601	618,178	24.66
Jun-18	14,909	9,852	8,325	33,086	298,808	164,197	134,270	597,275	18.05
Jul-18	16,007	10,600	8,511	35,118	339,157	177,261	178,495	694,913	19.79
Aug-18	15,856	10,635	8,348	34,839	346,229	198,957	208,770	753,956	21.64
Sep-18	14,785	9,519	8,357	32,661	304,547	173,059	163,437	641,043	19.63
Oct-18	8,816	1,639	4,579	15,034	219,802	54,282	110,827	384,911	25.60
Nov-18	13,266	0	0	13,266	162,462	9,933	20,269	192,664	14.52
Dec-18	5,330	0	0	5,330	95,538	9,834	7,765	113,137	21.23
Total	101,838	47,521	45,040	194,399	2,159,080	990,827	1,070,998	4,220,905	21.71

ELECTRICITY CONSUMPTION TUI BLUE Adriatic Beach 2016-2022

2016	Pax	Total kWh	Gas kWh	Oil kWh	Electr. kWh	Energy/pax
Jan-16	0	15.333	0	0	15.333	#DIV/0!
Feb-16	0	15.333	0	0	15.333	#DIV/0!
Mar-16	0	15.333	0	0	15.333	#DIV/0!
Apr-16	0	95.953	12.820	41.241	41.892	#DIV/0!
May-16	11.874	268.409	12.846	41.354	214.209	22,60
Jun-16	14.934	285.078	15.384	0	269.694	19,09
Jul-16	16.200	348.354	30.768	0	317.586	21,50
Aug-16	16.118	335.034	19.230	0	315.804	20,79
Sep-16	14.732	296.034	30.537	0	265.497	20,09
Oct-16	4.783	143.310	6.423	0	136.887	29,96
Nov-16	0	23.490	0	0	23.490	#DIV/0!
Dec-16	0	18.393	-	-	18.393	#DIV/0!
Total	78.641	1.860.054	128.008	82.595	1.649.451	23,65

2017	Pax	Total kWh	Gas kWh	Oil kWh	Electr. kWh	Energy/pax
Jan-17	-	18.528	0	0	18.528	#DIV/0!
Feb-17	-	24.117	0	0	24.117	#DIV/0!
Mar-17	-	32.169	0	0	32.169	#DIV/0!
Apr-17	-	32.052	0	0	32.052	#DIV/0!
May-17	12.067	293.315	27.614	29.880	235.821	24,31
Jun-17	14.977	287.748	15.384	0	272.364	19,21
Jul-17	15.926	328.641	15.384	0	313.257	20,64
Aug-17	16.190	342.379	27.037	0	315.342	21,15
Sep-17	15.223	311.143	12.820	0	298.323	20,44
Oct-17	4.174	138.562	12.820	0	125.742	33,20
Nov-17	-	20.364	0	0	20.364	#DIV/0!
Dec-17	-	17.646	0	0	17.646	#DIV/0!
Total	78.557	1.846.665	111.060	29.880	1.705.725	23,51

2018	Pax	Total kWh	Gas kWh	Oil kWh	Electr. kWh	Energy/pax
Jan-18	-	19.917	-	4.872	15.045	#DIV/0!
Feb-18	-	27.889	-	10.384	17.505	#DIV/0!
Mar-18	-	38.818	-	11.410	27.408	#DIV/0!
Apr-18	-	55.765	12.820	10.512	32.433	#DIV/0!
May-18	12.869	288.723	15.384	18.333	255.006	22,44
Jun-18	14.909	319.485	15.384	21.153	282.948	21,43
Jul-18	16.007	359.044	28.204	19.743	311.097	22,43
Aug-18	15.856	366.265	15.384	20.512	330.369	23,10
Sep-18	14.785	322.019	15.384	17.948	288.687	21,78
Oct-18	8.816	227.272	15.384	9.166	202.722	25,78
Nov-18	13.266	165.193	15.384	1.987	147.822	12,45
Dec-18	5.330	96.435	-	897	95.538	18,09
Total	101.838	2.286.825	133.328	146.917	2.006.580	22,46

2019	Pax	Total kWh	Gas kWh	Oil kWh	Electr. kWh	Energy/pax
Jan-19	6.830	128.823	4.872	2.779	121.173	18,86
Feb-19	11.766	168.612	10.384	1.244	156.984	14,33
Mar-19	12.904	169.192	11.410	-	157.782	13,11
Apr-19	11.969	149.516	10.512	757	138.246	12,49
May-19	10.500	260.046	18.333	108	241.605	24,77
Jun-19	15.431	307.773	21.153	-	286.620	19,95
Jul-19	16.041	323.574	19.743	-	303.831	20,17
Aug-19	16.213	348.595	20.512	162	327.921	21,50
Sep-19	15.430	313.675	17.948	-	295.727	20,33
Oct-19	4.783	155.512	9.166	-	146.346	32,51
Nov-19	0	25.498	1.987	-	23.511	#DIV/0!
Dec-19	0	25.505	897	-	24.608	#DIV/0!
Total	121.867	2.376.321	146.917	5.050	2.224.354	19,50

2020	Pax	Total kWh	Gas kWh	Oil kWh	Electr. kWh	Energy/pax
Jan-20	0	25.258	-	-	25.258	#DIV/0!
Feb-20	0	26.190	-	-	26.190	#DIV/0!
Mar-20	0	24.059	-	-	24.059	#DIV/0!
Apr-20	0	16.717	-	-	16.717	#DIV/0!
May-20	0	24.691	-	-	24.691	#DIV/0!
Jun-20	1.831	143.798	5.449	-	138.349	78,53
Jul-20	9.818	269.070	14.102	4.880	250.088	27,41
Aug-20	10.703	295.989	15.384	1.830	278.775	27,65
Sep-20	2.328	181.604	4.167	-	177.437	78,01
Oct-20	0	27.823	-	-	27.823	#DIV/0!
Nov-20	0	22.046	-	-	22.046	#DIV/0!
Dec-20	0	20.458	-	-	20.458	#DIV/0!
Total	24.680	1.077.702	39.101	6.710	1.031.891	43,67

2021	Pax	Total kWh	Gas kWh	Oil kWh	Electr. kWh	Energy/pax
Jan-21	0	22.838	-	-	22.838	#DIV/0!
Feb-21	0	23.454	-	-	23.454	#DIV/0!
Mar-21	0	26.229	-	-	26.229	#DIV/0!
Apr-21	0	35.091	-	-	35.091	#DIV/0!
May-21	539	107.882	3.923	4.980	98.979	200,15
Jun-21	2.339	221.157	13.410	-	207.747	94,55
Jul-21	13.509	319.337	15.038	-	304.299	23,64
Aug-21	15.347	331.970	16.576	-	315.394	21,63
Sep-21	15.285	279.363	16.512	-	262.851	18,28
Oct-21	3.143	130.482	9.589	-	120.893	41,52
Nov-21	0	33.567	-	-	33.567	#DIV/0!
Dec-21	0	27.843	-	-	27.843	#DIV/0!
Total	50.162	1.559.213	75.048	4.980	1.479.185	31,08

2022	Pax	Total kWh	Gas kWh	Oil kWh	Electr. kWh	Energy/pax
Jan-22	0	28.833	487	-	28.346	#DIV/0!
Feb-22	0	29.155	14	-	29.141	#DIV/0!
Mar-22	0	30.185	28	-	30.157	#DIV/0!
Apr-22	0	45.349	83	-	45.266	#DIV/0!
May-22	10.857	231.311	1.270	-	230.041	21,31
Jun-22	14.949	273.703	1.276	-	272.427	18,31
Jul-22	16.059	308.631	962	-	307.669	19,22
Aug-22	16.399	295.691	982	-	294.709	18,03
Sep-22		-	-	-	-	#DIV/0!
Oct-22		-	-	-	-	#DIV/0!
Nov-22	0	-	-	-	-	#DIV/0!
Dec-22	0	-	-	-	-	#DIV/0!
Total	58.264	1.242.858	5.102	0	1.237.756	21,33

HOTEL TUI Blue Adriatic Beach Resort

Report last updated on: 15/02/2022

	Occupancy			Totals						Energy Consumption per Guest					
				2019		2019		2021		2019		2020		2021	
	2019	2020	2021	kW	€	kW	€	kW	€	kW	€	kW	€	kW	€
January	6830	0	0	189249	10.333,07	128823	13.334,88	22838	2.259,98	27,71	1,51	18,86	1,95	#DIV/0!	#DIV/0!
February	11766	0	0	194926	12.656,51	168612	14.375,55	23454	2.335,25	16,57	1,08	14,33	1,22	#DIV/0!	#DIV/0!
March	12904	0	0	168640	12.420,80	169192	13.077,02	26229	2.597,03	13,07	0,96	13,11	1,01	#DIV/0!	#DIV/0!
April	11969	0	0	165330	10.936,17	149516	12.260,73	35091	3.871,39	13,81	0,91	12,49	1,02	#DIV/0!	#DIV/0!
May	10500	0	539	261491	18.778,49	260046	19.881,93	98979	10.095,78	24,90	1,79	24,77	1,89	183,63	18,73
June	15431	1831	2339	345954	24.572,55	307773	25.672,55	207747	20.695,13	22,42	1,59	19,95	1,66	88,82	8,85
July	16041	9818	13509	283415	25.369,16	323574	26.406,09	304299	29.364,57	17,67	1,58	20,17	1,65	22,53	2,17
August	16213	10703	15347	329945	30.573,64	348595	31.680,95	315394	30.415,27	20,35	1,89	21,50	1,95	20,55	1,98
September	15430	2328	15285	335422	25.994,02	313675	26.820,95	262851	25.582,48	21,74	1,68	20,33	1,74	17,20	1,67
October	4783	0	3143	155069	12.715,71	155512	13.138,04	120893	12.924,98	32,42	2,66	32,51	2,75	38,46	4,11
November	0	0	0	25402	2.293,65	25498	2.385,21	33567	3.772,71	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
December	0	0	0	24608	2.359,88	25505	2.401,23	27843	2.780,90	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Total	121867	24680	50162	2479451		2376321		1479185		20		96		29	
										(kWh/pax)		(kWh/pax)	©Travelif	(kWh/pax)	

ELECTRICITY CONSUMPTION TBM 2016-2022

2016	Pax	Total kWh	Gas kWh	Electr. kWh	Total energy/pax
Jan-16	-	7.803	-	7.803	#DIV/0!
Feb-16	-	8.067	-	8.067	#DIV/0!
Mar-16	-	12.964	-	12.964	#DIV/0!
Apr-16	-	23.336	-	23.336	#DIV/0!
May-16	6.262	133.926	24.388	109.538	21,39
Jun-16	9.869	150.277	12.212	138.065	15,23
Jul-16	10.628	189.220	12.005	177.215	17,80
Aug-16	10.693	184.771	12.200	172.571	17,28
Sep-16	10.058	151.619	-	151.619	15,07
Oct-16	1.307	59.996	6.124	53.872	45,90
Nov-16	-	9.499	-	9.499	#DIV/0!
Dec-16	-	8.080	-	8.080	#DIV/0!
Total	48.817	939.558	66.929	872.629	19,25

2018	Pax	Total kWh	Gas kWh	Electr. kWh	Total energy/pax
Jan-18	-	9.177	-	9.177	#DIV/0!
Feb-18	-	8.957	-	8.957	#DIV/0!
Mar-18	-	10.016	-	10.016	#DIV/0!
Apr-18	-	48.643	18.300	30.343	#DIV/0!
May-18	5.276	126.511	-	126.511	23,98
Jun-18	9.852	164.197	12.200	151.997	16,67
Jul-18	10.600	177.261	-	177.261	16,72
Aug-18	10.635	198.957	12.224	186.733	18,71
Sep-18	9.519	173.059	12.200	160.859	18,18
Oct-18	1.639	54.282	-	54.282	33,12
Nov-18	-	9.933	-	9.933	#DIV/0!
Dec-18	-	9.834	-	9.834	#DIV/0!
Total	47.521	990.827	54.924	935.903	20,85

2017	Pax	Total kWh	Gas kWh	Electr. kWh	Total energy/pax
Jan-17	-	7.362	-	7.362	#DIV/0!
Feb-17	-	8.655	-	8.655	#DIV/0!
Mar-17	-	9.964	-	9.964	#DIV/0!
Apr-17	-	42.847	11.200	31.647	#DIV/0!
May-17	6.186	121.270	-	121.270	19,60
Jun-17	10.044	155.102	12.200	142.902	15,44
Jul-17	10.550	215.624	48.800	166.824	20,44
Aug-17	10.703	203.452	34.209	169.243	19,01
Sep-17	9.943	174.657	36.637	138.020	17,57
Oct-17	1.352	49.064	-	49.064	36,29
Nov-17	-	8.696	-	8.696	#DIV/0!
Dec-17	-	9.126	-	9.126	#DIV/0!
Total	48.778	1.005.819	143.046	862.773	20,62

2019	Pax	Total kWh	Gas kWh	Electr. kWh	Total energy/pax
Jan-19	-	10.101	-	10.101	#DIV/0!
Feb-19	-	8.709	-	8.709	#DIV/0!
Mar-19	-	10.157	-	10.157	#DIV/0!
Apr-19	252	48.455	18.300	30.155	192,28
May-19	5.302	103.366	-	103.366	19,50
Jun-19	9.636	153.537	12.200	141.337	15,93
Jul-19	10.524	160.767	-	160.767	15,28
Aug-19	10.782	193.183	12.224	180.959	17,92
Sep-19	10.281	162.271	12.200	150.071	15,78
Oct-19	1.469	50.016	-	50.016	34,05
Nov-19	-	10.386	-	10.386	#DIV/0!
Dec-19	-	10.547	-	10.547	#DIV/0!
Total	48.246	921.495	54.924	866.571	19,10

2020	Pax	Total kWh	Gas kWh	Electr. kWh	Total energy/pax
Jan-20	-	9.686	-	9.686	#DIV/0!
Feb-20	-	12.181	-	12.181	#DIV/0!
Mar-20	-	11.673	-	11.673	#DIV/0!
Apr-20	-	9.789	-	9.789	#DIV/0!
May-20	-	11.214	-	11.214	#DIV/0!
Jun-20	-	9.414	-	9.414	#DIV/0!
Jul-20	-	9.329	-	9.329	#DIV/0!
Aug-20	-	9.398	-	9.398	#DIV/0!
Sep-20	-	8.974	-	8.974	#DIV/0!
Oct-20	-	8.824	-	8.824	#DIV/0!
Nov-20	-	11.404	-	11.404	#DIV/0!
Dec-20	-	12.978	-	12.978	#DIV/0!
Total	0	124.864	0	124.864	#DIV/0!

2021	Pax	Total kWh	Gas kWh	Electr. kWh	Total energy/pax
Jan-21	0	13.725	-	13.725	#DIV/0!
Feb-21	0	14.218	-	14.218	#DIV/0!
Mar-21	0	15.262	-	15.262	#DIV/0!
Apr-21	0	13.202	-	13.202	#DIV/0!
May-21	0	12.660	-	12.660	#DIV/0!
Jun-21	0	26.299	-	26.299	#DIV/0!
Jul-21	7.934	160.921	4.577	156.344	20,28
Aug-21	9.858	185.535	10.788	174.747	18,82
Sep-21	8.688	148.977	4.577	144.400	17,15
Oct-21	0	40.280	981	39.299	#DIV/0!
Nov-21	0	14.525	-	14.525	#DIV/0!
Dec-21	0	11.705	-	11.705	#DIV/0!
Total	26.480	657.308	20.922	636.386	24,82

2022	Pax	Total kWh	Gas kWh	Electr. kWh	Total energy/p
Jan-22	0	12.794	-	12.794	#DIV/0!
Feb-22	0	12.094	-	12.094	#DIV/0!
Mar-22	0	14.349	1.308	13.041	#DIV/0!
Apr-22	0	30.862	490	30.372	#DIV/0!
May-22	4.088	116.718	2.452	114.266	28,55
Jun-22	8.959	155.440	4.577	150.863	17,35
Jul-22	10.279	176.085	4.413	171.672	17,13
Aug-22	10.694	3.106	3.106	-	0,29
Sep-22	0	-	-	-	#DIV/0!
Oct-22	0	-	-	-	#DIV/0!
Nov-22	0	-	-	-	#DIV/0!
Dec-22	0	-	-	-	#DIV/0!
Total	34.020	521.448	16.346	505.102	15,33

HOTEL TUI Blue Makarska

Report last updated on: 15/02/2022

	Occupancy			Totals						Energy Consumption per Guest					
	2019	2020	2021	2019		2020		2021		2019		2020		2021	
				kW	€	kW	€	kW	€	kW	€	kW	€	kW	€
January	0	0	0	10101	976,04	9686	1.051,07	13725	1.371,94	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
February	0	0	0	8709	872,39	12181	1.350,92	14218	1.437,61	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
March	0	0	0	10157	1035,6	11673	1.300,24	15262	1.535,43	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
April	252	0	0	30155	4580,17	9789	1.040,90	13202	1.310,56	119,66	18,18	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
May	5302	0	0	103366	10341,6	11214	1.260,68	12660	1.192,35	19,50	1,95	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
June	9636	0	0	141337	14710,21	9414	1.126,48	26299	3.234,57	14,67	1,53	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
July	10524	0	7934	160767	15792,73	9329	893,15	156344	15.414,71	15,28	1,50	#DIV/0!	#DIV/0!	19,71	1,94
August	10782	0	9858	180959	18493,21	9398	894,92	174747	17.114,08	16,78	1,72	#DIV/0!	#DIV/0!	17,73	1,74
September	10281	0	8688	150071	15638,93	8974	857,84	144400	14.518,72	14,60	1,52	#DIV/0!	#DIV/0!	16,62	1,67
October	1469	0	0	50016	5628,78	8824	844,26	39299	4.429,18	34,05	3,83	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
November	0	0	0	10386	994,93	11404	1.252,96	14525	1.401,93	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
December	0	0	0	10547	1003,75	12978	1.311,87	11705	1.139,38	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

HOTEL TUI BLUE Kalamata Island Resort

Report last updated on: 15/02/2022

	Occupancy			Totals						Energy Consumption per Guest					
				2018		2019		2020		2018		2019		2020	
	2018	2019	2020	kW	€	kW	€	kW	€	kW	€	kW	€	kW	€
January	0	0	0	5,336	731.73	9,452	660.13	7,196	903.86	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
February	0	0	0	8,228	605.33	11,209	1,143.33	7,666	1,086.35	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
March	0	0	0	9,120	913.07	14,171	968.53	8,917	1,336.27	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
April	0	0	0	15,880	2,637.60	17,987	1,666.80	7,132	1,882.05	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
May	6920	6956	0	187,097	11,491.58	143,182	13,250.48	7,667	8,459.45	27.04	1.66	20.58	1.90	#DIV/0!	#DIV/0!
June	8325	6995	0	128,894	12,424.72	158,919	10,996.97	13,133	10,005.67	15.48	1.49	22.72	1.57	#DIV/0!	#DIV/0!
July	8511	8303	1825	167,743	14,524.59	175,494	13,500.61	87,913	11,823.08	19.71	1.71	21.14	1.63	48.17	6.48
August	8348	8626	2967	192,642	14,828.16	180,245	15,431.95	112,536	12,789.55	23.08	1.78	20.90	1.79	37.93	4.31
September	8357	7672	486	152,685	13,187.62	160,412	12,840.38	46,891	10,050.89	18.27	1.58	20.91	1.67	96.48	20.68
October	4579	5644	0	105,451	11,280.24	136,149	9,402.47	5,815	8,234.63	23.03	2.46	24.12	1.67	#DIV/0!	#DIV/0!
November	0	0	0	20,269	1,248.53	16,984	2,124.04	4,399	1,059.53	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
December	0	0	0	7,765	634.40	8,115	791.54	4,362	758.78	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

WATER CONSUMPTION ANALYSIS

THE WATER CONSUMPTION TREND DETERIORATED IN 2018 MAINLY FROM THE REASON OF CONSUMPTION AT TUI BLUE KALAMOTA ISLAND(28.4% INCREASE vs 2017.) WHERE WE EXPERIENCED MAJOR LEAKAGE IN POOL INSTALLATIONS WHICH COULDN'T BE RESOLVED DURING SEASON AND WE HAD TO SUFFER MAJOR LOSSES OF WATER. THERE WERE ANOTHER MAJOR ISSUE WITH LEAKAGE AT TUI BLUE KALAMOTA AND IT WAS BREAKAGE OF THE MAIN SUPPLY PIPE WHICH HAPPENED DURING WINTER BREAK.

2016					CONSUMPTION					COST (EUR)				
SABR	SEM	SKIR	KHA	Month	SABR	SEM	SKIR	KHA	liters/pax	SABR	SEM	SKIR	KHA	(EUR)/pax
0	0	0	0	Jan-16	0	200	4	204	#DIV/0!	20.98	379.64	35.60	436.21	#DIV/0!
0	0	0	0	Feb-16	1	24	13	38	#DIV/0!	22.46	57.86	57.33	137.66	#DIV/0!
0	0	0	0	Mar-16	534	22	2	558	#DIV/0!	1,032.87	54.21	30.67	1,117.74	#DIV/0!
0	0	0	0	Apr-16	1336	205	61	1602	#DIV/0!	2,552.61	388.78	173.60	3,114.99	#DIV/0!
11,874	6,262	6,268	24,404	May-16	4853	2042	794	7689	315	9,216.68	3,747.18	1,600.58	14,564.39	0.60
14,934	9,869	8,084	32,887	Jun-16	6975	2233	2956	12164	370	13,220.24	4,096.50	7,189.60	24,506.34	0.75
16,200	10,628	8,774	35,602	Jul-16	7428	3245	1151	11824	332	14,013.55	5,946.71	2,816.67	22,776.93	0.64
16,118	10,693	8,623	35,434	Aug-16	9409	3932	3355	16696	471	17,747.48	7,202.73	8,156.13	33,106.35	0.93
14,732	10,058	8,368	33,158	Sep-16	8251	3342	3564	15157	457	15,629.63	6,123.73	8,662.53	30,415.89	0.92
4,783	1,307	6,677	12,767	Oct-16	2888	1415	2510	6813	534	5,492.32	2,600.86	6,108.93	14,202.12	1.11
0	0	0	0	Nov-16	324	156	22	502	#DIV/0!	634.93	299.15	79.07	1,013.15	#DIV/0!
0	0	0	0	Dec-16	225	87	10	322	#DIV/0!	355.81	183.75	50.00	589.56	#DIV/0!
78,641	48,817	46,794	174,252	TOTAL	42224	16903	14442	73569	422	€ 79,940	€ 31,081	€ 34,961	€ 145,981.34	0.84

2017					CONSUMPTION					COST (EUR)				
SABR	SEM	SKIR	KHA	Month	SABR	SEM	SKIR	KHA	liters/pax	SABR	SEM	SKIR	KHA	(EUR)/pax
0	0	0	0	Jan-17	78	44	747	869	#DIV/0!	137.05	94.43	1,104.53	1,336.01	#DIV/0!
0	0	0	0	Feb-17	90	49	9	148	#DIV/0!	154.91	103.57	39.87	298.35	#DIV/0!
0	0	0	0	Mar-17	283	65	12	360	#DIV/0!	442.12	132.82	44.13	619.07	#DIV/0!
0	0	0	0	Apr-17	786	41	81	908	#DIV/0!	1,190.65	65.13	143.73	1,399.51	#DIV/0!
12,067	6,186	6,953	25,206	May-17	5782	2417	650	8849	351	8,625.36	4,432.67	964.53	14,022.56	0.56
14,977	10,044	8,101	33,122	Jun-17	5605	3113	2298	11016	333	8,361.73	5,705.23	3,343.60	17,410.56	0.53
15,926	10,550	8,679	35,155	Jul-17	6352	3093	3750	13195	375	9,473.33	5,668.73	5,438.27	20,580.32	0.59
16,190	10,703	8,539	35,432	Aug-17	6429	4240	2907	13576	383	9,587.73	7,765.63	4,222.13	21,575.49	0.61
15,223	9,943	8,386	33,552	Sep-17	4573	3407	2421	10401	310	6,825.73	6,242.73	3,519.60	16,588.06	0.49
4,174	1,352	6,309	11,835	Oct-17	2514	1085	2708	6307	533	3,761.87	1,997.53	3,935.07	9,694.46	0.82
0	0	0	0	Nov-17	133	0	1179	1312	#DIV/0!	218.67	13.98	1,727.73	1,960.39	#DIV/0!
0	0	0	0	Dec-17	49	264	1019	1332	#DIV/0!	93.60	496.46	1,498.27	2,088.33	#DIV/0!
78,557	48,778	46,967	174,302	TOTAL	32674	17818	17781	68273	392	€ 48,873	€ 32,719	€ 25,981	€ 107,573.11	0.62

2018					CONSUMPTION					COST (EUR)				
SABR	SEM	SKIR	KHA	Month	SABR	SEM	SKIR	KHA	liters/pax	SABR	SEM	SKIR	KHA	(EUR)/pax
0	0	0	0	Jan-18	13	27	0	40	#DIV/0!	33.75	158.57	20.44	212.77	#DIV/0!
0	0	0	0	Feb-18	110	90	0	200	#DIV/0!	170.20	155.17	20.44	345.82	#DIV/0!
0	0	0	0	Mar-18	79	82	3	164	#DIV/0!	126.59	144.97	23.85	295.41	#DIV/0!
0	0	0	0	Apr-18	553	442	3708	4703	#DIV/0!	793.35	757.42	5,377.60	6,928.37	#DIV/0!
12,869	5,276	6,920	25,065	May-18	6366	2152	1105	9623	384	8,970.32	3,670.77	1,622.40	14,263.49	0.57
14,909	9,852	8,325	33,086	Jun-18	6663	2785	2565	12013	363	9,388.09	4,746.87	2,552.19	16,687.15	0.50
16,007	10,600	8,511	35,118	Jul-18	5148	3081	2950	11179	318	7,256.99	5,250.07	2,929.49	15,436.55	0.44
15,856	10,635	8,348	34,839	Aug-18	7141	3974	3759	14874	427	10,060.47	6,768.17	3,849.08	20,677.73	0.59
14,785	9,519	8,357	32,661	Sep-18	5907	2960	3443	12310	377	8,327.74	5,044.37	3,413.55	16,785.67	0.51
8,816	1,639	4,579	15,034	Oct-18	2672	1487	3044	7203	479	3,777.17	2,540.27	3,020.22	9,337.67	0.62
13,266	0	0	13,266	Nov-18	2035	270	1587	3892	293	2,881.13	471.37	1,575.70	4,928.20	0.37
5,330	0	0	5,330	Dec-18	918	78	661	1657	311	1,309.88	144.97	668.22	2,123.08	0.40
101,838	47,521	45,040	194,399	TOTAL	37605	17428	22825	77858	401	€ 53,096	€ 29,853	€ 25,073	€ 108,021.90	0.56

WATER CONSUMPTIONS IN TT HOTELS - TBAB

2016				CONSUMPTION								COST								
				Total		Per water meter				Per pax		Per water meter						Total	Total	Per pax
PAX	Total income	GOP	Month	1+2+3+4+5+6	No.1	No.2	No.3	No.4	No.5	No.6	(liters)	KN - 1	KN - 2	KN - 3	KN - 4	KN - 5	KN - 6	(KUNA)	(EUR)	(EUR)
0	65.454	-347.317	Jan-16	0	0	0	0	0	0	0	#DIV/0!	26 kn	26 kn	26 kn	26 kn	26 kn	26 kn	157 kn	20,98	#DIV/0!
0	663.500	-391.129	Feb-16	1	1	0	0	0	0	0	#DIV/0!	37 kn	26 kn	26 kn	26 kn	26 kn	26 kn	168 kn	22,46	#DIV/0!
0	32.229	-382.342	Mar-16	534	0	168	51	126	189	0	#DIV/0!	26 kn	2.414 kn	751 kn	1.817 kn	2.712 kn	26 kn	7.747 kn	1.032,87	#DIV/0!
0	197.597	-970.502	Apr-16	1336	0	937	66	196	137	0	#DIV/0!	26 kn	13.343 kn	964 kn	2.812 kn	1.973 kn	26 kn	19.145 kn	2.552,61	#DIV/0!
11.874	6.737.077	3.082.385	May-16	4853	1	945	0	3673	234	0	409	37 kn	13.457 kn	26 kn	52.227 kn	3.352 kn	26 kn	69.125 kn	9.216,68	0,78
14.934	8.565.550	4.109.245	Jun-16	6975	44	1333	372	5060	166	0	467	517 kn	18.971 kn	5.313 kn	71.939 kn	2.385 kn	26 kn	99.152 kn	13.220,24	0,89
16.200	9.543.488	4.568.402	Jul-16	7428	204	962	166	5952	144	0	459	2.303 kn	13.698 kn	2.385 kn	84.616 kn	2.073 kn	26 kn	105.102 kn	14.013,55	0,87
16.118	9.140.943	5.006.488	Aug-16	9409	253	1750	301	6968	137	0	584	2.850 kn	24.897 kn	4.304 kn	99.055 kn	1.973 kn	26 kn	133.106 kn	17.747,48	1,10
14.732	8.165.539	4.069.771	Sep-16	8251	65	1934	193	5907	152	0	560	752 kn	27.512 kn	2.769 kn	83.977 kn	2.186 kn	26 kn	117.222 kn	15.629,63	1,06
4.783	2.567.361	318.397	Oct-16	2888	3	408	52	2278	147	0	604	60 kn	5.825 kn	765 kn	32.401 kn	2.115 kn	26 kn	41.192 kn	5.492,32	1,15
0	79.282	-634.419	Nov-16	324	0	107	23	41	153	0	#DIV/0!	26 kn	1.547 kn	353 kn	609 kn	2.201 kn	26 kn	4.762 kn	634,93	#DIV/0!
0	216.035	-843.993	Dec-16	225	0	151	18	31	25	0	#DIV/0!	26 kn	1.712 kn	227 kn	372 kn	305 kn	26 kn	2.669 kn	355,81	#DIV/0!
78.641	45.974.054 kn	17.584.986 kn	TOTAL	42224							537							599.547 kn	79.939,57 EUR	1,02
2017				CONSUMPTION								COST								
				Total		Per water meter				Per pax		Per water meter						Total	Total	Per pax
PAX	Total income	GOP	Month	1+2+3+4+5+6	No.1	No.2	No.3	No.4	No.5	No.6	(liters)	KN - 1	KN - 2	KN - 3	KN - 4	KN - 5	KN - 6	(KUNA)	(EUR)	(EUR)
0	105.839	-443.360	Jan-17	78	0	2	15	17	44	0	#DIV/0!	26,22	48,54	193,64	215,96	517,30	26,22	1.027,88	137,05	#DIV/0!
0	49.448	-477.937	Feb-17	90	0	1	17	3	69	0	#DIV/0!	26,22	37,38	215,96	59,70	796,33	26,22	1.161,81	154,91	#DIV/0!
0	275.709	-602.845	Mar-17	283	0	136	21	23	103	0	#DIV/0!	26,22	1.544,12	260,60	282,92	1.175,80	26,22	3.315,88	442,12	#DIV/0!
0	282.309	-648.247	Apr-17	786	0	560	72	30	124	0	#DIV/0!	26,22	6.276,38	829,81	361,05	1.410,18	26,22	8.929,86	1.190,65	#DIV/0!
12.067	6.653.772	2.303.772	May-17	5782	2	2363	139	3007	271	0	479	48,54	26.399,66	1.577,60	33.587,35	3.050,85	26,22	64.690,22	8.625,36	0,71
14.977	8.643.289	4.486.728	Jun-17	5605	57	1950	248	3143	207	0	374	662,00	21.790,00	2.794,00	35.105,00	2.336,00	26,22	62.713,22	8.361,76	0,56
15.926	9.447.645	4.660.201	Jul-17	6352	230	1788	312	3860	162	0	399	2.593,00	19.982,00	3.508,00	43.107,00	1.834,00	26,22	71.050,22	9.473,36	0,59
16.190	9.468.051	4.786.517	Aug-17	6429	312	1254	172	4519	172	0	397	3.508,00	14.022,00	1.945,00	50.462,00	1.945,00	26,22	71.908,22	9.587,76	0,59
15.223	8.842.886	4.441.734	Sep-17	4573	38	905	77	3393	160	0	300	450,00	10.126,00	885,00	37.895,00	1.811,00	26,22	51.193,22	6.825,76	0,45
4.174	2.218.594	305.763	Oct-17	2514	7	426	38	1876	167	0	602	104,00	4.780,00	450,00	20.964,00	1.890,00	26,22	28.214,22	3.761,90	0,90
0	60.309	-715.818	Nov-17	133	0	80	10	18	25	0	#DIV/0!	26,22	919,00	137,00	227,00	305,00	26,22	1.640,44	218,73	#DIV/0!
0	172.319	-957.590	Dec-17	49	0	22	5	1	21	0	#DIV/0!	26,22	271,00	82,00	37,00	260,00	26,22	702,44	93,66	#DIV/0!
78.557	46.220.169 kn	17.138.919 kn	TOTAL	32674							416							366.548 kn	48.873,02 EUR	0,62

2018				CONSUMPTION								COST								
				Total		Per water meter					Per pax	Per water meter					Total	Total	Per pax	
PAX	Total income	GOP	Month	1+2+3+4+5+6	No.1	No.2	No.3	No.4	No.5	No.6	(liters)	KN - 1	KN - 2	KN - 3	KN - 4	KN - 5	KN - 6	(KUNA)	(EUR)	(EUR)
0	12.465	-496.200	Jan-18	13	9	0	0	4	0	0	#DIV/0!	118,15	23,20	23,20	65,40	23,20	23,20	276,35	36,85	#DIV/0!
0	25.890	-682.260	Feb-18	110	106	1	0	3	0	0	#DIV/0!	1.141,50	33,75	23,20	54,85	23,20	23,20	1.299,70	173,29	#DIV/0!
0	22.613	-585.548	Mar-18	79	78	0	0	1	0	0	#DIV/0!	846,10	23,20	23,20	33,75	23,20	23,20	972,65	129,69	#DIV/0!
0	22.013	-1.051.238	Apr-18	553	201	31	0	305	16	0	#DIV/0!	2.143,75	350,25	23,20	3.240,95	192,00	23,20	5.973,35	796,45	#DIV/0!
12.869	6.924.840	2.817.825	May-18	6366	260	2219	0	3685	202	0	495	2.766,30	23.433,65	23,20	38.899,95	2.154,30	23,20	67.300,60	8.973,41	0,70
14.909	8.703.615	4.656.308	Jun-18	6663	214	3609	0	2664	176	0	447	2.280,90	38.098,15	23,20	28.128,40	1.880,00	23,20	70.433,85	9.391,18	0,63
16.007	9.517.125	4.929.540	Jul-18	5148	188	2932	0	1901	127	0	322	2.006,60	30.955,80	23,20	20.078,75	1.363,05	23,20	54.450,60	7.260,08	0,45
15.856	9.526.290	4.879.343	Aug-18	7141	206	4052	0	2730	153	0	450	2.196,50	42.771,80	23,20	28.824,70	1.637,35	23,20	75.476,75	10.063,57	0,63
14.785	8.595.600	4.144.973	Sep-18	5907	156	3586	0	2047	118	0	400	1.669,00	37.855,50	23,20	21.619,05	1.268,10	23,20	62.458,05	8.327,74	0,56
8.816	3.036.281	390.368	Oct-18	2672	272	1730	0	612	58	0	303	2.892,80	18.274,70	23,20	6.479,80	635,10	23,20	28.328,80	3.777,17	0,43
13.266	2.319.782	-579.235	Nov-18	2035	308	1719	0	1	7	0	153	3.272,60	18.158,65	23,20	33,75	97,05	23,20	21.608,45	2.881,13	0,22
5.330	959.573	-1.646.996	Dec-18	918	190	700	0	18	10	0	172	2.027,70	7.408,20	23,20	213,10	128,70	23,20	9.824,10	1.309,88	0,25
101838	49.666.086 kn	16.776.880 kn	TOTAL	37605							369							398.403 kn	53.120,43 EUR	0,52

2019		CONSUMPTION								COST									
		Total		Per water meter					Per pax	Per water meter					Total	Total	Per pax		
PAX	Month	1+2+3+4+5+6	No.1	No.2	No.3	No.4	No.5	No.6	(liters)	KN - 1	KN - 2	KN - 3	KN - 4	KN - 5	KN - 6	(KUNA)	(EUR)	(EUR)	
6.830	Jan-19	602	128	445	0	25	4	0	88	1.373,60	4.717,95	23,20	286,95	65,40	23,20	6.490,30	865,37	0,13	
11.766	Feb-19	1482	273	1203	0	3	3	0	126	2.903,35	12.714,85	23,20	54,85	54,85	23,20	15.774,30	2.103,24	0,18	
12.904	Mar-19	1477	285	1177	0	12	3	0	114	3.029,95	12.440,55	23,20	149,80	54,85	23,20	15.721,55	2.096,21	0,16	
11.969	Apr-19	1935	355	1556	0	6	18	0	162	3.768,45	16.439,00	23,20	86,50	213,10	23,20	20.553,45	2.740,46	0,23	
10.500	May-19	5026	270	2095	0	2540	120	1	479	2.871,70	22.125,45	23,20	26.820,20	1.289,20	33,75	53.163,50	7.088,47	0,68	
15.431	Jun-19	5826	205	3408	0	2048	140	25	378	2.185,95	35.977,60	23,20	21.629,60	1.500,20	286,95	61.603,50	8.213,80	0,53	
16.041	Jul-19	6941	183	3682	0	2612	185	279	433	1.953,85	38.868,30	23,20	27.579,80	1.974,95	2.966,65	73.366,75	9.782,23	0,61	
16.213	Aug-19	7312	207	3895	0	2827	204	179	451	2.207,05	41.115,45	23,20	29.848,05	2.175,40	1.911,65	77.280,80	10.304,11	0,64	
15.430	Sep-19	5672	185	3323	0	1832	142	190	368	1.974,95	35.080,85	23,20	19.350,80	1.521,30	2.027,70	59.978,80	7.997,17	0,52	
4.783	Oct-19	2940	205	1809	0	834	81	11	615	2.185,95	19.108,15	23,20	8.821,90	877,75	139,25	31.156,20	4.154,16	0,87	
0	Nov-19	146	128	3	0	7	8	0	#DIV/0!	1.373,60	54,85	23,20	97,05	107,60	23,20	1.679,50	223,93	#DIV/0!	
0	Dec-19	142	104	0	0	25	13	0	#DIV/0!	1.120,40	23,20	23,20	286,95	160,35	23,20	1.637,30	218,31	#DIV/0!	
121867	TOTAL	39501	2528	22596	0	12771	921	685	324								418.406 kn	55.787,46 EUR	0,46

2020		CONSUMPTION								COST								
		Total	Per water meter						Per pax	Per water meter						Total	Total	Per pax
PAX	Month	+2+3+4+5+6	No.1	No.2	No.3	No.4	No.5	No.6	(liters)	KN - 1	KN - 2	KN - 3	KN - 4	KN - 5	KN - 6	(KUNA)	(EUR)	(EUR)
0	Jan-20	110	91	1	0	1	17	0	#DIV/0!	983,25	33,75	23,20	33,75	202,55	23,20	1.299,70	173,29	#DIV/0!
0	Feb-20	147	135	1	0	0	11	0	#DIV/0!	1.447,45	33,75	23,20	23,20	139,25	23,20	1.690,05	225,34	#DIV/0!
0	Mar-20	75	65	5	0	2	3	0	#DIV/0!	708,95	75,95	23,20	44,30	54,85	23,20	930,45	124,06	#DIV/0!
0	Apr-20	133	128	0	0	5	0	0	#DIV/0!	1.373,60	23,20	23,20	75,95	23,20	23,20	1.542,35	205,65	#DIV/0!
0	May-20	192	76	0	0	111	5	0	#DIV/0!	825,00	23,20	23,20	1.194,25	75,95	23,20	2.164,80	288,64	#DIV/0!
1.831	Jun-20	2987	211	592	0	2083	74	27	1631	2.249,25	6.268,80	23,20	21.998,85	803,90	308,05	31.652,05	4.220,27	2,30
9.818	Jul-20	3611	221	1586	0	1574	100	130	368	2.354,75	16.755,50	23,20	16.628,90	1.078,20	1.394,70	38.235,25	5.098,03	0,52
10.703	Aug-20	5492	256	2616	0	2259	143	218	513	2.724,00	27.622,00	23,20	23.855,65	1.531,85	2.323,10	58.079,80	7.743,97	0,72
2.238	Sep-20	1880	333	689	0	763	56	39	840	3.536,35	7.292,15	23,20	8.072,85	614,00	434,65	19.973,20	2.663,09	1,19
0	Oct-20	366	291	48	0	7	4	16	#DIV/0!	3.093,25	529,60	23,20	97,05	65,40	192,00	4.000,50	533,40	#DIV/0!
0	Nov-20	208	199	2	0	0	7	0	#DIV/0!	2.122,65	44,30	23,20	23,20	97,05	23,20	2.333,60	311,15	#DIV/0!
0	Dec-20	84	77	0	0	1	6	0	#DIV/0!	835,55	23,20	23,20	33,75	86,50	23,20	1.025,40	136,72	#DIV/0!
24590	TOTAL	15285	2083	5540	0	6806	426	430	622							162.927 kn	21.723,62 EUR	0,88

2021		CONSUMPTION								COST								CONSUMPTION							
		Total	Per water meter						Per pax	Total	Total	Per pax	PAX	Month	+2+3+4+5+6	No.1	No.2	No.3	No.4	No.5	No.6	(liters)	(KUNA)	(EUR)	(EUR)
PAX	Month	+2+3+4+5+6	No.1	No.2	No.3	No.4	No.5	No.6	(liters)	(KUNA)	(EUR)	(EUR)	PAX	Month	+2+3+4+5+6	No.1	No.2	No.3	No.4	No.5	No.6	(liters)	(KUNA)	(EUR)	(EUR)
0	Jan-21	103	95	0	0	1	7	0	#DIV/0!	1.225,85	163,45	#DIV/0!	0	Jan-22	82	27	1	0	2	52	0	#DIV/0!	1.143,50	152,47	#DIV/0!
0	Feb-21	157	39	0	0	78	40	0	#DIV/0!	1.795,55	239,41	#DIV/0!	0	Feb-22	148	62	0	0	2	84	0	#DIV/0!	1.919,00	255,87	#DIV/0!
0	Mar-21	148	46	0	0	46	56	0	#DIV/0!	1.700,60	226,75	#DIV/0!	0	Mar-22	198	91	7	0	2	98	0	#DIV/0!	2.506,50	334,20	#DIV/0!
0	Apr-21	300	128	27	0	60	85	0	#DIV/0!	3.304,20	440,56	#DIV/0!	0	Apr-22	1729	231	73	0	1319	106	0	#DIV/0!	20.495,75	2.732,77	#DIV/0!
539	May-21	1634	400	136	0	1031	67	0	3032	17.377,90	2.317,05	4,30	0	May-22	948	6	4	0	776	158	4	87	11.319,00	1.509,20	0,14
2.339	Jun-21	3059	372	884	0	1589	134	80	1308	32.411,65	4.321,55	1,85	0	Jun-22	7677	420	6019	0	1040	186	12	514	90.384,75	12.051,30	0,81
11.050	Jul-21	4573	214	2491	0	1534	149	185	414	48.384,35	6.451,25	0,58	0	Jul-22	5891	202	3707	0	1476	226	280	367	69.399,25	9.253,23	0,58
15.347	Aug-21	6118	248	3402	0	2865	200	298	399	64.684,10	8.624,55	0,56	0	Aug-22	5798	198	3907	0	1198	231	264	354	68.306,50	9.107,53	0,56
15.285	Sep-21	5687	190	3283	0	1998	156	60	372	60.137,05	8.018,27	0,52	0	Sep-22	0							#DIV/0!	180,00	24,00	#DIV/0!
3.143	Oct-21	2192	216	1181	0	715	72	8	697	23.264,80	3.101,97	0,99	0	Oct-22	0							#DIV/0!	180,00	24,00	#DIV/0!
0	Nov-21	101	85	3	0	9	3	1	#DIV/0!	1.204,75	160,63	#DIV/0!	0	Nov-22	0							#DIV/0!	180,00	24,00	#DIV/0!
0	Dec-21	82	46	2	0	3	31	0	#DIV/0!	1.004,30	133,91	#DIV/0!	0	Dec-22	0							#DIV/0!	180,00	24,00	#DIV/0!
47703	TOTAL	24154	2079	11409	0	9929	1000	632	506	256.495 kn	34.199,35 EUR	0,72	58264	TOTAL	22471	1237	13718	0	5815	1141	560	386	266.194 kn	35.492,57 EUR	0,61

Water Management Report

HOTEL: TUI Blue Adriatic Beach Resort

Report last updated on: 15/02/2022

	Occupancy			Totals						Water Consumption per Guest					
	2019	2020	2021	2019		2020		2021		2019		2020		2021	
				m3	€	m3	€	m3	€	m3	€	m3	€	m3	€
January	6830	0	0	602	865,37	110	173,29	103	163,45	0,09	0,13	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
February	11766	0	0	1482	2.103,24	147	225,34	157	239,41	0,13	0,18	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
March	12904	0	0	1477	2.096,21	75	124,06	148	226,75	0,11	0,16	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
April	11969	0	0	1935	2.740,46	133	205,65	300	440,56	0,16	0,23	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
May	10500	0	539	5026	7.088,47	192	288,64	1634	2.317,05	0,48	0,68	#DIV/0!	#DIV/0!	3,03	4,30
June	15431	1831	2339	5826	8.213,80	2987	4.220,27	3059	4.321,55	0,38	0,53	1,63	2,30	1,31	1,85
July	16041	9818	13509	6941	9.782,23	3611	5.098,03	4573	6.451,25	0,43	0,61	0,37	0,52	0,34	0,48
August	16213	10703	15347	7312	10.304,11	5492	7.743,97	6118	8.624,55	0,45	0,64	0,51	0,72	0,40	0,56
September	15430	2328	15285	5672	7.997,17	1880	2.663,09	5687	8.018,27	0,37	0,52	0,81	1,14	0,37	0,52
October	4783	0	3143	2940	4.154,16	366	533,40	2192	3.101,97	0,61	0,87	#DIV/0!	#DIV/0!	0,70	0,99
November	0	0	0	146	223,93	208	311,15	101	160,63	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
December	0	0	0	142	218,31	84	136,72	82	133,91	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Total	121867	24680	50162	39501		15285		24154		324		619		482	

WATER CONSUMPTIONS IN TT HOTELS - TBM

2016		CONSUMPTION					COST							
		Total	Per water meter		Per pax	(liters)	Per water meter				Total	Total	Per pax	
PAX	Month	1+2+3+4	No.1	No.2	No.3	No.4	(liters)	No.1	No.2	No.3	No.4	(KUNA)	(EUR)	(EUR)
0	Jan-16	200	0	0	3	197	#DIV/0!	26,22	26,22	67,35	2.727,49	2.847,28	379,64	#DIV/0!
0	Feb-16	24	0	0	0	24	#DIV/0!	26,22	26,22	26,22	355,30	433,96	57,86	#DIV/0!
0	Mar-16	22	0	0	0	22	#DIV/0!	26,22	26,22	26,22	327,88	406,54	54,21	#DIV/0!
0	Apr-16	205	0	5	55	145	#DIV/0!	26,22	94,79	780,39	2.014,47	2.915,87	388,78	#DIV/0!
6.262	May-16	2042	440	20	1351	231	326	6.059,00	300,00	18.551,13	3.193,69	28.103,82	3.747,18	0,60
9.869	Jun-16	2233	0	0	2104	129	226	26,22	26,22	28.876,26	1.795,07	30.723,77	4.096,50	0,42
10.628	Jul-16	3245	0	4	3096	145	305	26,22	81,06	42.478,58	2.014,47	44.600,33	5.946,71	0,56
10.693	Aug-16	3932	10	19	3773	130	368	163,34	286,75	51.761,59	1.808,78	54.020,46	7.202,73	0,67
10.058	Sep-16	3342	120	12	3077	133	332	1.671,00	190,00	42.218,00	1.849,00	45.928,00	6.123,73	0,61
1.307	Oct-16	1415	0	0	1218	197	1083	26,22	26,22	16.727,00	2.727,00	19.506,44	2.600,86	1,99
0	Nov-16	156	0	0	0	156	#DIV/0!	26,22	26,22	26,22	2.165,00	2.243,66	299,15	#DIV/0!
0	Dec-16	145	1	0	115	29	#DIV/0!	39,93	26,22	1.603,00	-291,00	1.378,15	183,75	#DIV/0!
48.817	TOTAL	16961	571	60	14792	1538	347					233.108 kn	31.081,10 EUR	0,64 EUR
2017		CONSUMPTION					COST							
		Total	Per water meter		Per pax	(liters)	No.1	No.2	No.3	No.4	(KUNA)	(EUR)	(EUR)	
PAX	Month	1+2+3+4	No.1	No.2	No.3	No.4	(liters)	No.1	No.2	No.3	No.4	(KUNA)	(EUR)	(EUR)
0	Jan-17	44	0	0	0	44	#DIV/0!	26,22	26,22	26,22	629,54	708,20	94,43	#DIV/0!
0	Feb-17	49	0	2	0	47	#DIV/0!	26,22	53,64	26,22	670,69	776,77	103,57	#DIV/0!
0	Mar-17	65	10	0	1	54	#DIV/0!	163,34	26,22	39,93	766,66	996,15	132,82	#DIV/0!
0	Apr-17	41	4	37	0	0	#DIV/0!	70,86	365,18	26,22	26,22	488,48	65,13	#DIV/0!
6.186	May-17	2417	250	116	1698	353	391	3.454,00	1.616,00	23.309,00	4.866,00	33.245,00	4.432,67	0,72
10.044	Jun-17	3113	10	0	2983	120	310	163,00	26,22	40.929,00	1.671,00	42.789,22	5.705,23	0,57
10.550	Jul-17	3093	0	0	2972	121	293	26,22	26,22	40.778,00	1.685,00	42.515,44	5.668,73	0,54
10.703	Aug-17	4240	60	0	4035	145	396	848,00	26,22	55.354,00	2.014,00	58.242,22	7.765,63	0,73
9.943	Sep-17	3407	0	0	3260	147	343	26,22	26,22	44.727,00	2.041,00	46.820,44	6.242,73	0,63
1.352	Oct-17	1085	0	0	929	156	803	26,22	26,22	12.764,00	2.165,00	14.981,44	1.997,53	1,48
0	Nov-17	0	0	0	0	0	#DIV/0!	26,22	26,22	26,22	26,22	104,88	13,98	#DIV/0!
0	Dec-17	264	0	0	112	152	#DIV/0!	26,22	26,22	1.561,00	2.110,00	3.723,44	496,46	#DIV/0!
48.778	TOTAL	17818	334	155	15990	1339	365					245.392 kn	32.718,89 EUR	0,67 EUR

2018		CONSUMPTION					COST							
		Total	Per water meter			Per pax	Per water meter (kuna)				Total	Total	Per pax	
PAX	Month	1+2+3+4	No.1	No.2	No.3	No.4	(liters)	No.1	No.2	No.3	No.4	(KUNA)	(EUR)	(EUR)
0	Jan-18	27	25	2	0	0	#DIV/0!	341,95	48,70	23,20	23,20	437,05	58,27	#DIV/0!
0	Feb-18	90	29	61	0	0	#DIV/0!	392,95	800,95	23,20	23,20	1.240,30	165,37	#DIV/0!
0	Mar-18	82	27	55	0	0	#DIV/0!	367,45	724,45	23,20	23,20	1.138,30	151,77	#DIV/0!
0	Apr-18	442	231	51	0	160	#DIV/0!	2.968,45	673,45	23,20	2.063,20	5.728,30	763,77	#DIV/0!
5.276	May-18	2152	234	1853	55	10	408	3.006,70	23.648,95	724,45	150,70	27.530,80	3.670,77	0,70
9.852	Jun-18	2785	106	2679	0	0	283	1.374,70	34.180,45	23,20	23,20	35.601,55	4.746,87	0,48
10.600	Jul-18	3081	146	2875	0	60	291	1.884,70	36.679,45	23,20	788,20	39.375,55	5.250,07	0,50
10.635	Aug-18	3974	154	3680	0	140	374	1.986,70	46.943,20	23,20	1.808,20	50.761,30	6.768,17	0,64
9.519	Sep-18	2960	147	2803	0	10	311	1.897,45	35.761,45	23,20	150,70	37.832,80	5.044,37	0,53
1.639	Oct-18	1487	265	1222	0	0	907	3.401,95	15.603,70	23,20	23,20	19.052,05	2.540,27	1,55
0	Nov-18	270	206	64	0	0	#DIV/0!	2.649,70	839,20	23,20	23,20	3.535,30	471,37	#DIV/0!
0	Dec-18	78	17	61	0	0	#DIV/0!	239,95	800,95	23,20	23,20	1.087,30	144,97	#DIV/0!
47.521	TOTAL	17428	1587	15406	55	380	367					223.321 kn	29.776,08 EUR	0,63 EUR

2019		CONSUMPTION					COST							
		Total	Per water meter			Per pax	Per water meter (kuna)				Total	Total	Per pax	
PAX	Month	1+2+3+4	No.1	No.2	No.3	No.4	(liters)	No.1	No.2	No.3	No.4	(KUNA)	(EUR)	(EUR)
0	Jan-19	72	17	55	0	0	#DIV/0!	239,95	724,45	23,20	23,20	1.010,80	134,77	#DIV/0!
0	Feb-19	71	21	50	0	0	#DIV/0!	290,95	660,70	23,20	23,20	998,05	133,07	#DIV/0!
0	Mar-19	62	17	45	0	0	#DIV/0!	239,95	596,95	23,20	23,20	883,30	117,77	#DIV/0!
252	Apr-19	947	97	630	0	220	3758	1.259,95	8.055,70	23,20	2.828,20	12.167,05	1.622,27	6,44
5.302	May-19	1234	253	981	0	0	233	3.248,95	12.530,95	23,20	23,20	15.826,30	2.110,17	0,40
9.636	Jun-19	2897	192	2705	0	0	301	2.471,20	34.511,95	23,20	23,20	37.029,55	4.937,27	0,51
10.524	Jul-19	3237	173	3064	0	0	308	2.228,95	39.089,20	23,20	23,20	41.364,55	5.515,27	0,52
10.782	Aug-19	2639	153	2486	0	0	245	1.973,95	31.719,70	23,20	23,20	33.740,05	4.498,67	0,42
10.281	Sep-19	2828	185	2583	0	60	275	2.381,95	32.956,45	23,20	788,20	36.149,80	4.819,97	0,47
1.469	Oct-19	1010	149	861	0	0	688	1.922,95	11.000,95	23,20	23,20	12.970,30	1.729,37	1,18
0	Nov-19	30	4	26	0	0	#DIV/0!	74,20	354,70	23,20	23,20	475,30	63,37	#DIV/0!
0	Dec-19	14	3	11	0	0	#DIV/0!	61,45	163,45	23,20	23,20	271,30	36,17	#DIV/0!
48.246	TOTAL	15041	1264	13497	0	280	312					192.886 kn	25.718,18 EUR	0,53 EUR

2020		CONSUMPTION						COST						
		Total	Per water meter			Per pax	Per water meter (kuna)			Total	Total	Per pax		
PAX	Month	1+2+3+4	No.1	No.2	No.3	No.4	(liters)	No.1	No.2	No.3	No.4	(KUNA)	(EUR)	(EUR)
0	Jan-20	16	2	14	0	0	#DIV/0!	48,70	201,70	23,20	23,20	296,80	39,57	#DIV/0!
0	Feb-20	79	14	65	0	0	#DIV/0!	201,70	851,95	23,20	23,20	1.100,05	146,67	#DIV/0!
0	Mar-20	39	15	24	0	0	#DIV/0!	214,45	329,20	23,20	23,20	590,05	78,67	#DIV/0!
0	Apr-20	38	11	27	0	0	#DIV/0!	163,45	367,45	23,20	23,20	577,30	76,97	#DIV/0!
0	May-20	510	37	473	0	0	#DIV/0!	494,95	6.053,95	23,20	23,20	6.595,30	879,37	#DIV/0!
0	Jun-20	68	68	0	0	0	#DIV/0!	890,20	23,20	23,20	23,20	959,80	127,97	#DIV/0!
0	Jul-20	113	113	0	0	0	#DIV/0!	1.463,95	23,20	23,20	23,20	1.533,55	204,47	#DIV/0!
0	Aug-20	101	101	0	0	0	#DIV/0!	1.310,95	23,20	23,20	23,20	1.380,55	184,07	#DIV/0!
0	Sep-20	230	203	17	0	10	#DIV/0!	2.611,45	239,95	23,20	150,70	3.025,30	403,37	#DIV/0!
0	Oct-20	378	376	2	0	0	#DIV/0!	4.817,20	48,70	23,20	23,20	4.912,30	654,97	#DIV/0!
0	Nov-20	218	64	154	0	0	#DIV/0!	839,20	1.986,70	23,20	23,20	2.872,30	382,97	#DIV/0!
0	Dec-20	50	37	13	0	0	#DIV/0!	494,95	188,95	23,20	23,20	730,30	97,37	#DIV/0!
0	TOTAL	1840	1041	789	0	10	#DIV/0!					24.574 kn	3.276,48 EUR	#DIV/0!

2021		CONSUMPTION						COST						
		Total	Per water meter			Per pax	Per water meter (kuna)			Total	Total	Per pax		
PAX	Month	1+2+3+4	No.1	No.2	No.3	No.4	(liters)	No.1	No.2	No.3	No.4	(KUNA)	(EUR)	(EUR)
0	Jan-21	121	58	63	0	0	#DIV/0!	762,70	826,45	23,20	92,80	1.705,15	227,35	#DIV/0!
0	Feb-21	192	79	113	0	0	#DIV/0!	1.030,45	1.463,95	23,20	92,80	2.610,40	348,05	#DIV/0!
0	Mar-21	214	116	98	0	0	#DIV/0!	1.502,20	1.272,70	23,20	92,80	2.890,90	385,45	#DIV/0!
0	Apr-21	137	89	48	0	0	#DIV/0!	1.157,95	635,20	23,20	92,80	1.909,15	254,55	#DIV/0!
0	May-21	225	53	172	0	0	#DIV/0!	698,95	2.216,20	23,20	92,80	3.031,15	404,15	#DIV/0!
0	Jun-21	1022	141	641	0	240	#DIV/0!	1.820,95	8.195,95	23,20	3.152,80	13.192,90	1.759,05	#DIV/0!
7.934	Jul-21	2162	213	1899	0	50	272	2.738,95	24.235,45	23,20	730,30	27.727,90	3.697,05	0,47
9.858	Aug-21	2942	212	2720	0	10	298	2.726,20	34.703,20	23,20	220,30	37.672,90	5.023,05	0,51
8.688	Sep-21	2656	217	2439	0	0	306	2.789,95	31.120,45	23,20	92,80	34.026,40	4.536,85	0,52
	Oct-21	344	147	196	1	0	#DIV/0!	1.897,45	2.522,20	35,95	92,80	4.548,40	606,45	#DIV/0!
0	Nov-21	36	36	0	0	0	#DIV/0!	482,20	23,20	23,20	92,80	621,40	82,85	#DIV/0!
0	Dec-21	80	80	0	0	0	#DIV/0!	1.043,20	23,20	23,20	92,80	1.182,40	157,65	#DIV/0!
26.480	TOTAL	10131	1441	8389	1	300	383					131.119 kn	17.482,54 EUR	0,66 EUR

2022		CONSUMPTION						COST						
		Total	Per water meter			Per pax	Per water meter (kuna)				Total	Total	Per pax	
PAX	Month	1+2+3+4	No.1	No.2	No.3	No.4	(liters)	No.1	No.2	No.3	No.4	(KUNA)	(EUR)	(EUR)
0	Jan-22	236	94	142	0	0	#DIV/0!	1.505,80	2.259,40	30,00	30,00	3.825,20	510,03	#DIV/0!
0	Feb-22	179	164	15	0	0	#DIV/0!	2.604,80	265,50	30,00	30,00	2.930,30	390,71	#DIV/0!
0	Mar-22	229	86	143	0	0	#DIV/0!	1.380,20	2.275,10	30,00	30,00	3.715,30	495,37	#DIV/0!
0	Apr-22	940	205	554	21	160	#DIV/0!	3.248,50	8.727,80	359,70	2.542,00	14.878,00	1.983,73	#DIV/0!
4.088	May-22	1373	358	1013	2	0	336	5.650,60	15.934,10	61,40	30,00	21.676,10	2.890,15	0,71
8.959	Jun-22	2400	208	2189	3	0	268	3.295,60	34.397,30	77,10	30,00	37.800,00	5.040,00	0,56
10.279	Jul-22	3214	149	3043	2	20	313	2.369,30	47.805,10	61,40	344,00	50.579,80	6.743,97	0,66
10.694	Aug-22	2820	172	2646	2	0	264	2.730,40	41.572,20	61,40	30,00	44.394,00	5.919,20	0,55
	Sep-22	0					#DIV/0!	30,00	30,00	30,00	30,00	120,00	16,00	#DIV/0!
	Oct-22	0					#DIV/0!	30,00	30,00	30,00	30,00	120,00	16,00	#DIV/0!
0	Nov-22	0					#DIV/0!	30,00	30,00	30,00	30,00	120,00	16,00	#DIV/0!
0	Dec-22	0					#DIV/0!	30,00	30,00	30,00	30,00	120,00	16,00	#DIV/0!
34.020	TOTAL	11391	1436	9745	30	180	335					180.279 kn	24.037,16 EUR	0,71 EUR

HOTEL TUI Blue Makarska

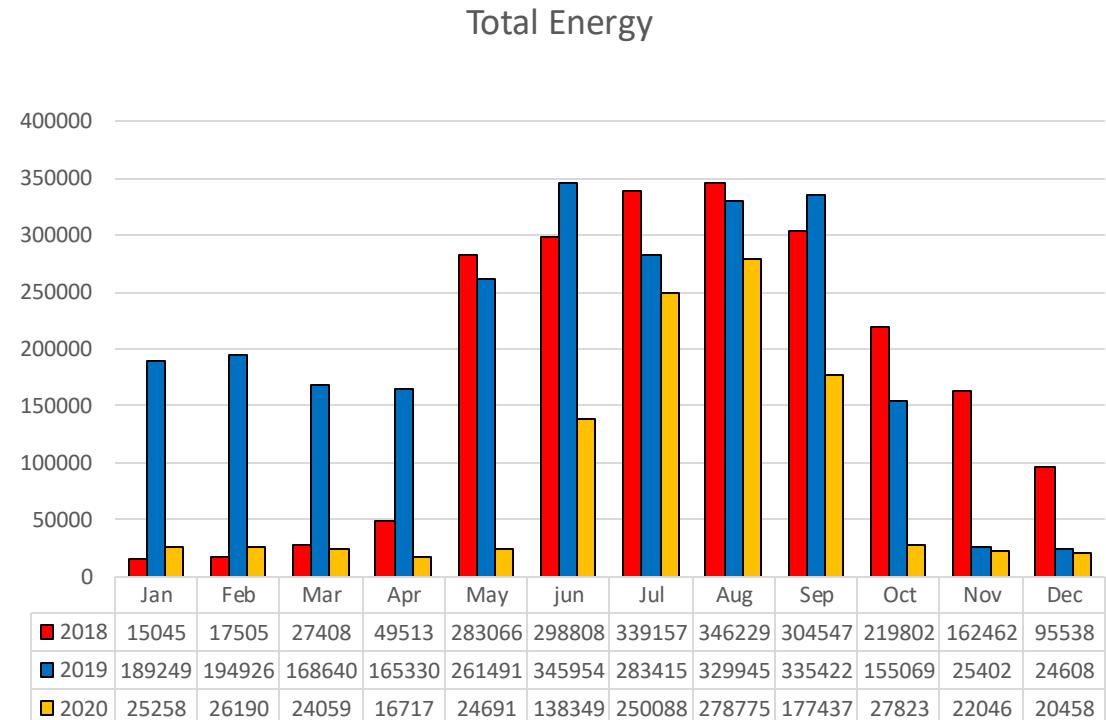
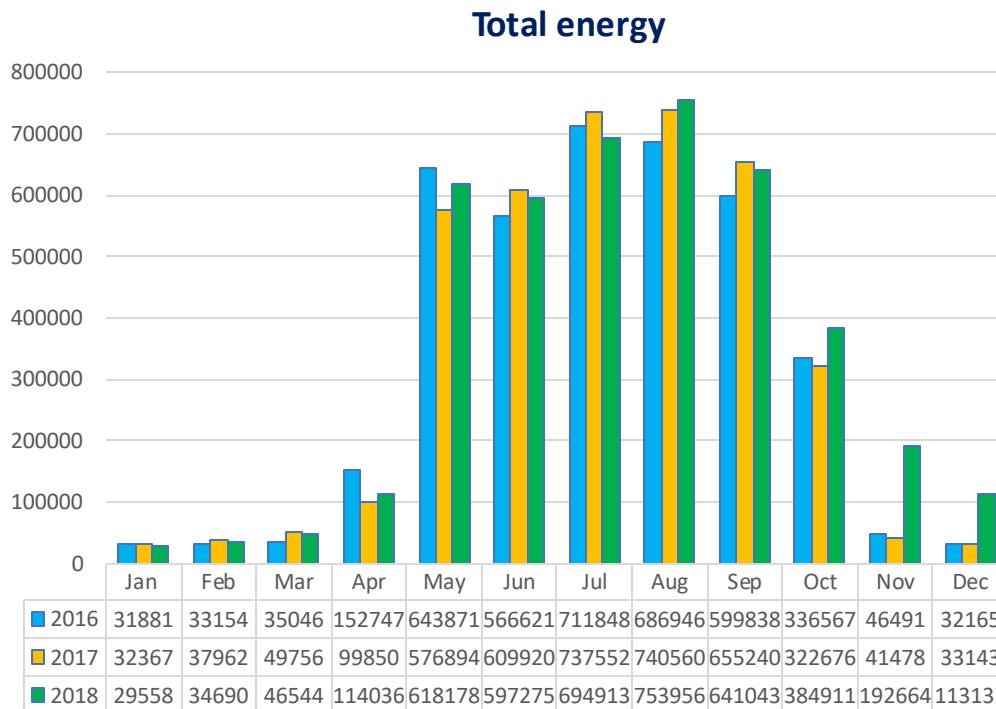
Report last updated on: 15/02/2022

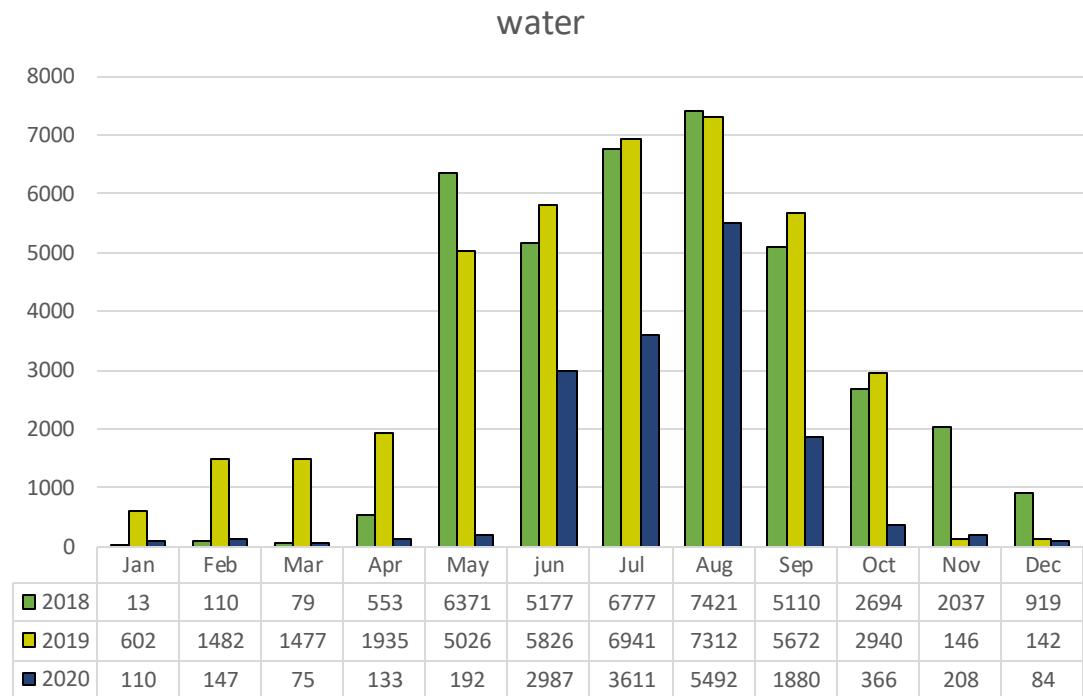
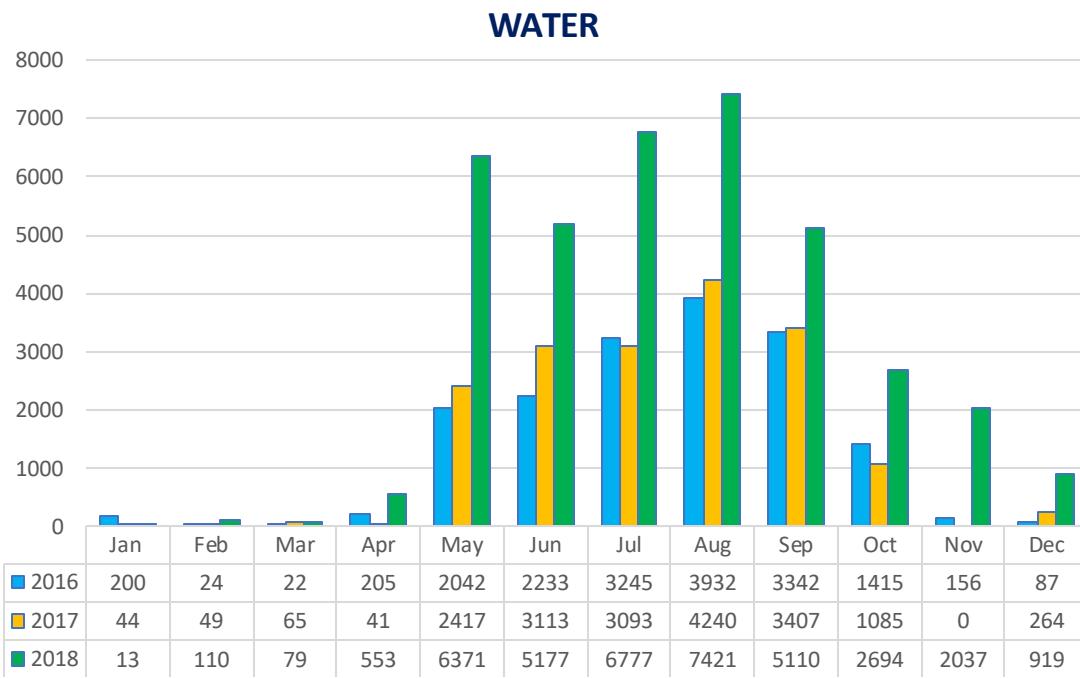
	Occupancy			Totals						Water Consumption per Guest						
	2019		2020	2021	2019		2020		2021		2019		2020		2021	
	m3	€	m3	€	m3	€	m3	€	m3	€	m3	€	m3	€	m3	€
January	0	0	0	72	134,77	16	39,57	121	227,35	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
February	0	0	0	71	133,07	79	146,67	192	348,05	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
March	0	0	0	62	117,77	39	78,67	214	385,45	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
April	252	0	0	947	1622,27	38	76,97	137	254,55	3,76	6,44	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
May	5302	0	0	1234	2110,17	510	879,37	225	404,15	0,23	0,40	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
June	9636	0	0	2897	4937,27	68	127,97	1022	1759,05	0,30	0,51	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
July	10524	0	7934	3237	5515,27	113	204,47	2162	3697,05	0,31	0,52	#DIV/0!	#DIV/0!	0,27	0,47	
August	10782	0	9858	2639	4498,67	101	184,07	2942	5023,05	0,24	0,42	#DIV/0!	#DIV/0!	0,30	0,51	
September	10281	0	8688	2828	4819,97	230	403,37	2656	4536,85	0,28	0,47	#DIV/0!	#DIV/0!	0,31	0,52	
October	1469	0	0	1010	1729,37	378	654,97	344	606,45	0,69	1,18	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
November	0	0	0	30	63,37	218	382,97	36	82,85	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
December	0	0	0	14	36,17	50	97,37	80	157,65	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Total	48246	0	26480	15041	25718,18	1840	3276,48	10131	17482,54	0,312	0,53	#DIV/0!	#DIV/0!	0,383	0,66	

HOTEL TUI BLUE Kalamota Island Resort
Report last updated on: 15/02/2022

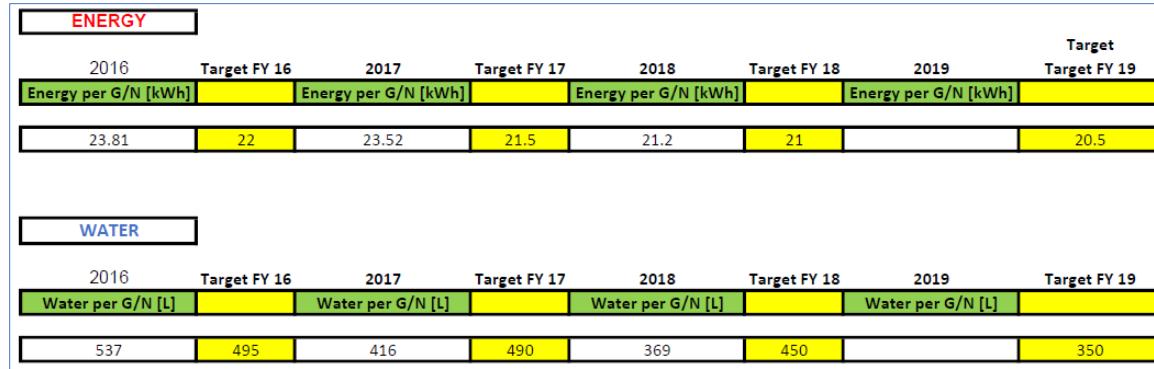
	Occupancy			Totals						Water Consumption per Guest					
	2018	2019	2020	2018		2019		2020		2018		2019		2020	
				m3	€	m3	€	m3	€	m3	€	m3	€	m3	€
January	0	0	0	0	20.44	0	66.50	189	210.29	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
February	0	0	0	0	20.44	0	20.44	0	20.44	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
March	0	0	0	3	23.85	0	20.44	176	192.92	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
April	0	0	0	3708	5377.60	0	5377.60	6	29.10	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
May	6920	6920	0	1105	1622.40	6956	1622.40	9	33.43	0.16	0.23	1.01	0.23	#DIV/0!	#DIV/0!
June	8325	8325	0	2565	2552.19	6995	2668.56	901	958.94	0.31	0.31	0.84	0.32	#DIV/0!	#DIV/0!
July	8511	8511	1825	2950	2929.49	8303	2493.64	1298	1505.31	0.35	0.34	0.98	0.29	0.71	0.82
August	8348	8348	2967	3759	3849.08	8626	2399.98	819	829.08	0.45	0.46	1.03	0.29	0.28	0.28
September	8357	8357	486	3443	3413.55	7672	2294.84	811	835.12	0.41	0.41	0.92	0.27	1.67	1.72
October	4579	4579	0	3044	3020.22	5664	5299.72	530	539.84	0.66	0.66	1.24	1.16	#DIV/0!	#DIV/0!
November	0	0	0	1587	1575.70	0	943.57	106	124.32	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
December	0	0	0	661	668.22	0	146.86	44	63.56	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TT HOTELS – WATER AND ENERGY CONSUMPTION TRENDS





TARGETS – energy & water



ENERGY

2016	Target FY 16	2017	Target FY 17	2018	Target FY 18	2019	Target
Energy per G/N [kWh]		Energy per G/N [kWh]		Energy per G/N [kWh]		Energy per G/N [kWh]	
21.28	20	21.73	19	22.3	19		19



WATER

2016	Target FY 16	2017	Target FY 17	2018	Target FY 18	2019	Target FY 19
Water per G/N [L]							
309	315	379	315	507	305		300



ENERGY

2016	Target FY 16	2017	Target FY 17	2018	Target FY 18	2019	Target
Energy per G/N [kWh]		Energy per G/N [kWh]		Energy per G/N [kWh]		Energy per G/N [kWh]	
19.25	19	20.62	18.5	19.69	18.5	20.85	18

WATER

2016	Target FY 16	2017	Target FY 17	2018	Target FY 18	2019	Target FY 19
Water per G/N [L]							
346	345	365	350	367	340		340

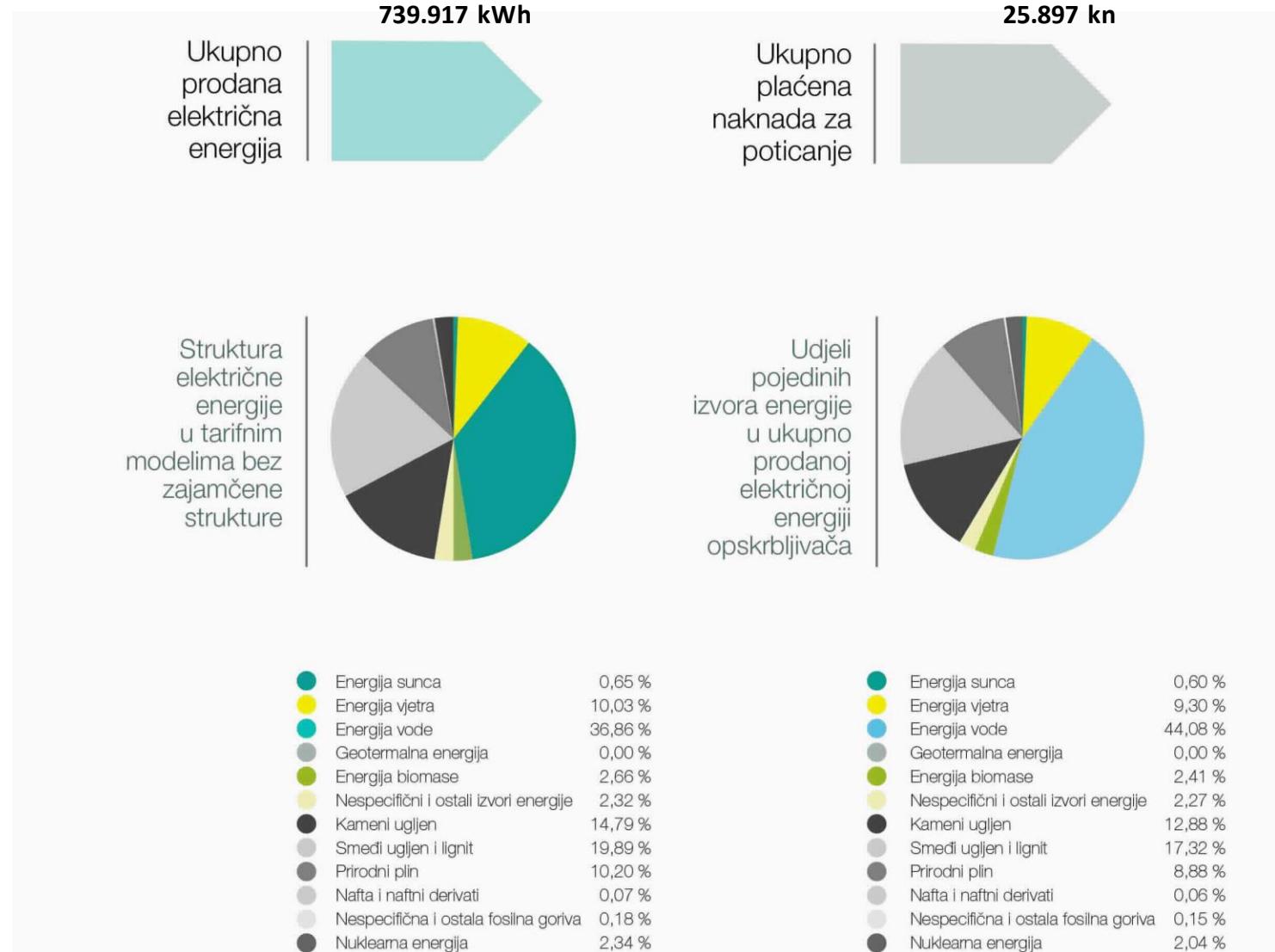
ENERGY

2016	Target FY 16	2017	Target FY 17	2018	Target FY 18	2019	Target FY 19
Energy per G/N [kWh]							
23.81	22	23.52	21.5	21.2	21		20.5

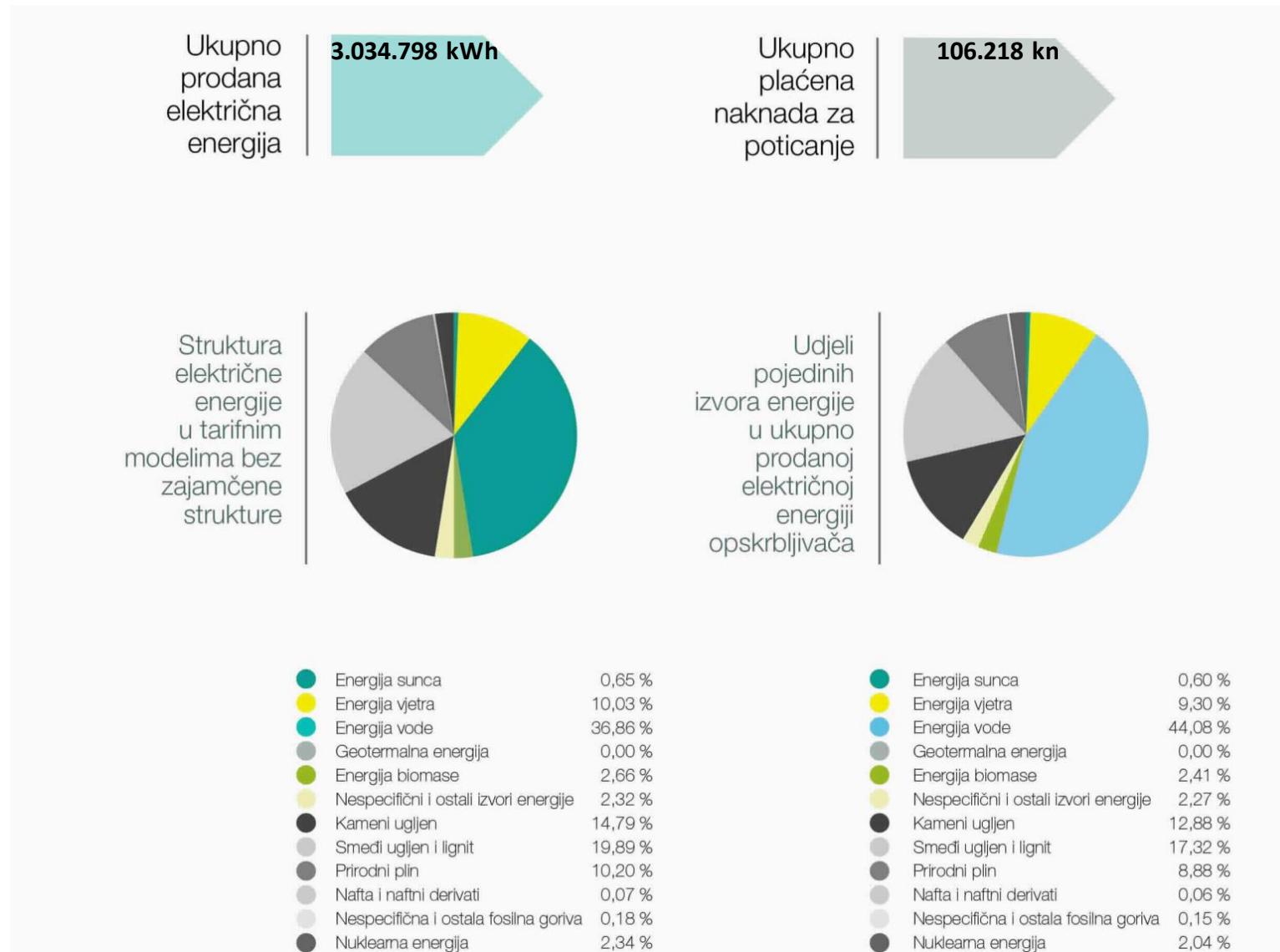
WATER

2016	Target FY 16	2017	Target FY 17	2018	Target FY 18	2019	Target FY 19
Water per G/N [L]							
537	495	416	490	369	450		350

Structure/source of electrical energy used in TUI BLUE Kalamota Island Resort (fossil VS renewable)



Structure/source of electrical energy used in TUI BLUE Adriatic Beach and TUI BLUE Makarska (fossil VS renewable)



TARGETS FOR HOTELS

1. To become guests No. 1 choice
2. Continue to be innovative
3. Provide TOP services
4. To become fully a part of TUI Hotels



VS

SUSTAINABILITY TARGETS



1. Increase of the recycled solid and liquid waste.
2. Increase in the production of solar energy and supply
3. Reduce water, electricity, gas and oil consumption
4. Raise staff and guest awareness on social and environmental issues.
5. Continue to implement and reinforce the hotel's mission which is; to offer high quality leisure services in a friendly and relaxing environment as well as a comfortable stay to the hotel's guest.



ENERGY CONSUMPTION TARGETS

TUI BLUE Adriatic Beach Resort

INDICATOR	TARGET	ACTUAL CONSUMPTION	ACTUAL vs. TARGET	ACTUAL vs. LAST YEAR
YEAR	kWh per guest night	kWh per guest night	%	%
2018	21	22.41	6.71%	-
2019	20.5	19.5	-4.88%	-14.92%
2020	20.5	43.67	113.02%	55.35%
2021	26.4	29.49	11.70%	-48.08%

ENERGY CONSUMPTION TARGETS

TUI BLUE Makarska

INDICATOR	TARGET	ACTUAL CONSUMPTION	ACTUAL vs. TARGET	ACTUAL vs. LAST YEAR
YEAR	kWh per guest night	kWh per guest night	%	%
2018	18.15	20.85	14.88%	-
2019	18	19.1	6.11%	-9.16%
2020	26.8		N/A	N/A
2021	17.5	14.85	-15.14%	-28.62%

ENERGY CONSUMPTION TARGETS

TUI BLUE Kalamata Island Resort

INDICATOR	TARGET	ACTUAL CONSUMPTION	ACTUAL vs. TARGET	ACTUAL vs. LAST YEAR
YEAR	kWh per guest night	kWh per guest night	%	%
2018	19	22.3	17.37%	-
2019	19	21.59	13.63%	-3.29%
2020	19	51.91	173.21%	58.41%
2021	22.49	19.61	-12.81%	-10.10%

WATER CONSUMPTION TARGETS

TUI BLUE Adriatic Beach Resort

INDICATOR	TARGET	ACTUAL CONSUMPTION	ACTUAL vs. TARGET	ACTUAL vs. LAST YEAR
YEAR	Litre per guest night	Litre per guest night	%	%
2018	450	369	-18.00%	-
2019	350	324.13	-7.39%	-13.84%
2020	350	619	76.86%	47.64%
2021	470	506.34	7.73%	-22.25%
2022*	370	386	4.32%	-31.18%

WATER CONSUMPTION TARGETS

TUI BLUE Makarska

INDICATOR	TARGET	ACTUAL CONSUMPTION	ACTUAL vs. TARGET	ACTUAL vs. LAST YEAR
YEAR	Litre per guest night	Litre per guest night	%	%
2018	340	367	7.94%	-
2019	340	312	-8.24%	-17.63%
2021	407	383	-5.90%	18.54%
2022*	335	330	-1.49%	-16.06%

WATER CONSUMPTION TARGETS

TUI BLUE Kalamota Island Resort

INDICATOR	TARGET	ACTUAL CONSUMPTION	ACTUAL vs. TARGET	ACTUAL vs. LAST YEAR
YEAR	Litre per guest night	Litre per guest night	%	%
2018	380	506.77	33.36%	-
2019	380	409.9	7.87%	-23.63%
2020	370	926.3	150.35%	55.75%
2021	370	N/A	N/A	N/A
2022*	370	361.96	-2.17%	-13.24% **



THANK YOU!

TUI BLUE